

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	148,842,871.15	49,530,966.16	8,382,532.85	(2,659.67)	0.00	206,753,710.49
Research & Sponsored Programs	53,109,712.29	15,837,683.50	33,386,475.95	138,935.15	0.00	102,472,806.89
Public Service	7,372,004.09	3,388,931.06	3,298,474.15	1,439.01	0.00	14,060,848.31
Academic Support	29,277,779.44	10,437,968.90	12,037,610.92	425.44	0.00	51,753,784.70
Student Services	23,543,781.83	7,830,301.13	19,532,251.07	11,680.70	0.00	50,918,014.73
Institutional Support	43,182,248.53	70,931,743.20	56,693,870.23	64,612.47	0.00	170,872,474.43
Operations and Maintenance	14,474,696.40	5,309,295.87	(11,603,676.19)	13,039,303.08	0.00	21,219,619.16
Student Financial Aid	0.00	0.00	(500.00)	0.00	0.00	(500.00)
Auxiliary Services	29,655,719.83	9,861,757.87	87,101,482.09	49,250.40	0.00	126,668,210.19
Nonoperating Funds	0.00	0.00	2,157.85	0.00	0.00	2,157.85
No Program Code Assigned	70,341.94	24,788.35	1,548,860.81	0.00	0.00	1,643,991.10
Subtotal, current funds	349,529,155.50	173,153,436.04	210,379,539.73	13,302,986.58	0.00	746,365,117.85
Campuses - other funds	7,222.00	3,163.24	4,327,104.72	0.00	67,639,796.03	71,977,285.99
Affiliated entities	4,260,952.02	1,783,972.95	(2,909,104.53)	580.71	0.00	3,136,401.15
Total	353,797,329.52	174,940,572.23	211,797,539.92	13,303,567.29	67,639,796.03	821,478,804.99

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2021 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Instruction	197,524,521.49	4,848,605.61	0.00	0.00	3,580,225.04	800,358.35	0.00	0.00	0.00	0.00	0.00	0.00	206,753,710.49
Research & Sponsored Programs	9,019,762.74	3,662,148.38	0.00	0.00	854,901.22	83,553,105.21	5,382,889.34	0.00	0.00	0.00	0.00	0.00	102,472,806.89
Public Service	5,573,129.18	4,660,676.92	0.00	0.00	1,545,469.00	2,281,573.21	0.00	0.00	0.00	0.00	0.00	0.00	14,060,848.31
Academic Support	45,857,860.29	1,505,075.70	0.00	2,250.00	2,985,543.83	1,403,054.88	0.00	0.00	0.00	0.00	0.00	0.00	51,753,784.70
Student Services	30,839,345.31	6,155,931.33	0.00	(2,250.00)	1,448,163.04	12,476,589.27	0.00	235.78	0.00	0.00	0.00	0.00	50,918,014.73
Institutional Support	55,734,185.23	87,847,357.06	0.00	0.00	65,029.14	27,225,903.00	0.00	0.00	0.00	0.00	0.00	0.00	170,872,474.43
Operations and Maintenance	20,154,363.50	767,495.13	0.00	0.00	297,105.37	655.16	0.00	0.00	0.00	0.00	0.00	0.00	21,219,619.16
Student Financial Aid	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)
Auxiliary Services	0.00	0.00	126,668,210.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,668,210.19
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,157.85	0.00	0.00	0.00	0.00	2,157.85
No Program Code Assigned	27,531.03	208,215.10	2,211.19	0.00	19,554.00	1,377,022.28	9,457.50	0.00	0.00	0.00	0.00	0.00	1,643,991.10
Subtotal, current funds	364,730,698.77	109,655,505.23	126,670,421.38	0.00	10,795,490.64	129,118,261.36	5,392,346.84	2,393.63	0.00	0.00	0.00	0.00	746,365,117.85
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	15,629.79	0.00	0.00	86,261.87	39,308.93	67,789,703.11	4,046,382.29	71,977,285.99
Affiliated entities													
	0.00	2,781,736.68	0.00	0.00	354,664.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,136,401.15
Total	364,730,698.77	112,437,241.91	126,670,421.38	0.00	11,150,155.11	129,133,891.15	5,392,346.84	2,393.63	86,261.87	39,308.93	67,789,703.11	4,046,382.29	821,478,804.99

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2021 Fiscal Period 11

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	148,842,871.15	53,109,712.29	7,372,004.09	29,277,779.44	23,543,781.83	43,182,248.53	14,474,696.40	0.00	29,655,719.83	0.00	0.00	70,341.94	349,529,155.50
Fringe Benefits	49,530,966.16	15,837,683.50	3,388,931.06	10,437,968.90	7,830,301.13	70,931,743.20	5,309,295.87	0.00	9,861,757.87	0.00	0.00	24,788.35	173,153,436.04
Supplies & Services	8,382,532.85	33,386,475.95	3,298,474.15	12,037,610.92	19,532,251.07	56,693,870.23	(11,603,676.19)	(500.00)	87,101,482.09	0.00	2,157.85	1,548,860.81	210,379,539.73
Utilities	(2,659.67)	138,935.15	1,439.01	425.44	11,680.70	64,612.47	13,039,303.08	0.00	49,250.40	0.00	0.00	0.00	13,302,986.58
Subtotal, current funds	206,753,710.49	102,472,806.89	14,060,848.31	51,753,784.70	50,918,014.73	170,872,474.43	21,219,619.16	(500.00)	126,668,210.19	0.00	2,157.85	1,643,991.10	746,365,117.85
Campuses - other funds	0.00	15,629.79	0.00	0.00	108,529.42	0.00	71,728,382.54	17,041.38	0.00	0.00	0.00	107,702.86	71,977,285.99
Affiliated entities	0.00	0.00	0.00	0.00	0.00	3,136,401.15	0.00	0.00	0.00	0.00	0.00	0.00	3,136,401.15
Total	206,753,710.49	102,488,436.68	14,060,848.31	51,753,784.70	51,026,544.15	174,008,875.58	92,948,001.70	16,541.38	126,668,210.19	0.00	2,157.85	1,751,693.96	821,478,804.99

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2021 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Salaries & Wages	250,197,165.15	16,300,519.32	29,655,719.83	914.76	5,213,288.02	43,982,466.86	4,179,081.56	0.00	0.00	0.00	0.00	0.00	349,529,155.50
Fringe Benefits	88,926,391.73	59,220,282.10	9,861,757.87	(914.76)	1,469,224.03	13,098,199.10	578,495.97	0.00	0.00	0.00	0.00	0.00	173,153,436.04
Supplies & Services	13,431,066.06	33,389,939.78	87,103,693.28	0.00	3,900,219.10	71,931,185.11	621,042.77	2,393.63	0.00	0.00	0.00	0.00	210,379,539.73
Utilities	12,176,075.83	744,764.03	49,250.40	0.00	212,759.49	106,410.29	13,726.54	0.00	0.00	0.00	0.00	0.00	13,302,986.58
Subtotal, current funds	364,730,698.77	109,655,505.23	126,670,421.38	0.00	10,795,490.64	129,118,261.36	5,392,346.84	2,393.63	0.00	0.00	0.00	0.00	746,365,117.85
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	15,629.79	0.00	0.00	86,261.87	39,308.93	67,789,703.11	4,046,382.29	71,977,285.99
Affiliated entities													
	0.00	2,781,736.68	0.00	0.00	354,664.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,136,401.15
Total	364,730,698.77	112,437,241.91	126,670,421.38	0.00	11,150,155.11	129,133,891.15	5,392,346.84	2,393.63	86,261.87	39,308.93	67,789,703.11	4,046,382.29	821,478,804.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	6,698.23	542.55	2,548.75	0.00	0.00	9,789.53
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	737.10	0.00	0.00	737.10
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	1,429.57	65.54	755.03	0.00	0.00	2,250.14
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	25,287.39	161.64	6,362.26	0.00	0.00	31,811.29
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	(193.30)	0.00	0.00	(193.30)
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	8,392.07	0.00	0.00	8,392.07
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	(293.30)	0.00	0.00	(293.30)
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	179,395.00	35,870.33	134,911.20	0.00	0.00	350,176.53
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	16,448.85	0.00	0.00	16,448.85
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	27,533.54	0.00	0.00	27,533.54
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	45,664.53	17,078.15	51,827.07	0.00	0.00	114,569.75
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	29,689.31	0.00	0.00	29,689.31
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	9,897.73	4,338.68	2,692.75	0.00	0.00	16,929.16
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	9,331.09	3,779.12	13,987.20	0.00	0.00	27,097.41
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	30,787.33	13,347.95	24,184.56	0.00	0.00	68,319.84
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	6.60	0.00	0.00	0.00	6.60

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB051	Cream Progam	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,486.20	0.00	0.00	1,486.20
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	6,016.25	505.37	391.63	0.00	0.00	6,913.25
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William McDowell	0.00	0.00	(168.70)	0.00	0.00	(168.70)
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,200.04	0.00	0.00	1,200.04
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	2,709.20	0.00	0.00	2,709.20
1DB448	CoRE 2019-20 Poleatewicz	UBANAP	PI Anissa Poleatewicz	6,406.55	538.12	963.27	0.00	0.00	7,907.94
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	1,655.19	139.05	18,085.80	0.00	0.00	19,880.04
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	913.68	0.00	0.00	913.68
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	10,465.58	0.00	0.00	0.00	0.00	10,465.58
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	1,088.87	0.00	0.00	1,088.87
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	10,974.59	4,444.66	1,389.59	0.00	0.00	16,808.84
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	41.95	0.00	0.00	41.95
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	3,343.15	0.00	0.00	3,343.15
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	43,819.77	1,983.74	2,866.53	0.00	0.00	48,670.04
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	525.00	0.00	6,268.05	0.00	0.00	6,793.05
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	1,333.60	112.02	(15,255.17)	0.00	0.00	(13,809.55)
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	(980.00)	0.00	0.00	(980.00)
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	34,598.65	8,187.65	5,313.69	0.00	0.00	48,099.99
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	5,798.16	487.05	13,793.54	0.00	0.00	20,078.75
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewicz	UBANAP	PI Anissa Poleatewicz	10,457.71	878.47	6,313.14	0.00	0.00	17,649.32
1DBAP0	PI Anissa Poleatewicz	UBBIAP	PI Anissa Poleatewicz	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	3,096.00	0.00	0.00	3,096.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	(3,105.20)	(260.84)	9,290.74	0.00	0.00	5,924.70
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	31,600.54	3,088.73	14,512.29	0.00	0.00	49,201.56
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	295.00	0.00	0.00	295.00
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	19,169.75	1,610.25	(415.25)	0.00	0.00	20,364.75
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	23,028.00	1,934.35	2,819.47	0.00	0.00	27,781.82
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	6,490.12	545.18	4,429.85	0.00	0.00	11,465.15
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	3,995.55	0.00	0.00	3,995.55
1DBCN0	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	271.02	0.00	0.00	271.02
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,692.05	0.00	0.00	1,692.05
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	112.87	9.48	199.30	0.00	0.00	321.65
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	1,877.08	0.00	0.00	1,877.08
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	285.00	0.00	0.00	285.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	301.00	0.00	1,778.52	0.00	0.00	2,079.52
1DBRM1	PI Remington Moll	UBNRRM	PI Remington Moll	0.00	0.00	10,360.25	0.00	0.00	10,360.25
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	2,988.90	0.00	2,157.64	0.00	0.00	5,146.54
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,302.89	0.00	0.00	3,302.89
1DBSA0	PI Shadi Atallah	UBNRSB	PI Shadi Atallah	6,187.13	130.96	372.86	0.00	0.00	6,690.95
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,833.59	322.03	2,085.29	0.00	0.00	6,240.91
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	37,904.98	0.00	0.00	37,904.98
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	341.67	28.69	4,726.84	0.00	0.00	5,097.20
1DBSG0	PI Stuart GRANDY	UBNRSJ	PI Stuart Grandy	37,446.66	3,131.66	3,427.56	0.00	0.00	44,005.88
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	252.97	0.00	0.00	252.97
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSS	PI Sarah Walker	2,348.34	158.40	40,603.38	0.00	0.00	43,110.12
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	1,498.30	0.00	0.00	1,498.30
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	689.31	0.00	0.00	689.31
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	508.13	0.00	0.00	508.13
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	10,948.60	4,375.27	10,578.21	0.00	0.00	25,902.08
1DBVVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	9,930.77	3,941.52	0.00	0.00	0.00	13,872.29
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	6,409.66	1,201.85	6,119.14	16.96	0.00	13,747.61
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	7,450.53	625.85	350.65	0.00	0.00	8,427.03
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	130.00	10.92	1,516.57	0.00	0.00	1,657.49
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	5,397.67	453.41	1,753.82	0.00	0.00	7,604.90
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	229.50	19.27	386.10	0.00	0.00	634.87
1DC007	Project Search	UCEDUC	Education	14,610.40	1,159.32	0.00	0.00	0.00	15,769.72
1DC021	UNH Survey Center	UCIPAS	PI Andrew Smith	152.36	0.00	0.00	0.00	0.00	152.36
1DC021	UNH Survey Center	UCSCTR	Survey Center	39,689.65	14,693.66	(115,635.00)	0.00	0.00	(61,251.69)
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	552.86	28.80	233.75	0.00	0.00	815.41
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	1,810.96	0.00	0.00	1,810.96
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	130.00	0.00	0.00	130.00
1DC091	Education Initiatives	UCEDUC	Education	3,000.02	252.04	17,665.92	0.00	0.00	20,917.98
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	1,157.84	97.27	653.88	0.00	0.00	1,908.99
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	UCEDBS	PI Bethany Silva	20,290.25	6,873.58	1,456.00	0.00	0.00	28,619.83
1DC100	CoRE Youth Retention Initiative	UCEDAC	PI Andrew Coppens	3,931.57	1,232.67	696.75	0.00	0.00	5,860.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	416.00	0.00	0.00	416.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	442.29	37.15	2,262.06	0.00	0.00	2,741.50
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	62.99	0.00	0.00	62.99
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,330.00	0.00	0.00	2,330.00
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	375.47	0.00	0.00	375.47
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1DCMA2	PI Mike Alvarez	UCCMMA	PI Mike Alvarez	0.00	0.00	705.22	0.00	0.00	705.22
1DCMA2	PI Mike Alvarez	UCCMNO	Communication	0.00	0.00	669.60	0.00	0.00	669.60
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	512.63	0.00	0.00	512.63
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	195.00	0.00	0.00	195.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	295.00	0.00	0.00	295.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	231.00	0.00	1,026.18	0.00	0.00	1,257.18
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG2	PI Ryan Gibson	UCSORN	PI Ryan Gibson	0.00	0.00	249.95	0.00	0.00	249.95
1DCRM1	PI Robert Mair	UCPSYC	Psychology	0.00	0.00	1,647.00	0.00	0.00	1,647.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2,979.50	0.00	0.00	2,979.50
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	245.00	0.00	0.00	245.00
1DCSC1	PI Sergios Charnitkov	UCPSYC	Psychology	0.00	0.00	2,957.79	0.00	0.00	2,957.79
1DCSC1	PI Sergios Charnitkov	UCPYSC	PI Sergios Charnitkov	0.00	0.00	7,864.19	0.00	0.00	7,864.19
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	773.57	0.00	0.00	773.57
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	250.00	0.00	0.00	250.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	200.00	0.00	0.00	200.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	830.25	54.16	(2,385.09)	0.00	0.00	(1,500.88)
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	948.22	0.00	0.00	948.22
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	2.72	0.00	0.00	2.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	304.00	0.00	0.00	304.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	96.10	8.07	0.00	0.00	0.00	104.17
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	2,713.30	227.91	1,035.00	0.00	0.00	3,976.21
1DD089	CoRE PRP 2019-2020 - Kim	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	15,624.30	0.00	0.00	15,624.30
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	9,315.31	413.36	9,658.23	0.00	0.00	19,386.90
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	7,023.32	2,691.54	11,463.98	0.00	0.00	21,178.84
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	11,366.49	954.79	4,960.89	0.00	0.00	17,282.17
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,428.68	456.00	57,295.10	0.00	0.00	63,179.78
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	5,283.35	443.80	0.00	0.00	0.00	5,727.15
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	1,800.04	151.20	870.28	0.00	0.00	2,821.52
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	8,708.17	2,608.93	16,122.62	0.00	0.00	27,439.72
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	738.69	0.00	0.00	0.00	0.00	738.69
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	3,968.40	0.00	0.00	3,968.40
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	75.00	0.00	0.00	75.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	2,124.00	0.00	0.00	2,124.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	7,714.58	0.00	0.00	7,714.58
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	10,030.94	0.00	597.00	0.00	0.00	10,627.94
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	655.80	0.00	0.00	655.80
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	653.99	0.00	0.00	653.99
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	5,098.65	428.28	10,911.79	0.00	0.00	16,438.72
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	235.00	0.00	0.00	0.00	0.00	235.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	615.58	0.00	0.00	615.58
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	43,682.05	0.00	0.00	43,682.05
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	643.05	0.00	0.00	643.05
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	12,298.00	0.00	11,831.22	0.00	0.00	24,129.22
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	333.25	0.00	0.00	333.25
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	3,000.00	0.00	679.99	0.00	0.00	3,679.99
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	0.00	0.00	787.26	0.00	0.00	787.26
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	3,160.50	265.47	605.76	0.00	0.00	4,031.73
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	331.34	0.00	0.00	331.34
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	7,424.50	0.60	3,868.45	0.00	0.00	11,293.55
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	5,171.99	0.00	0.00	5,171.99
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	15,433.53	0.00	0.00	15,433.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDES0	PI Edward Song	UDEEES	PI Edward Song	10,121.83	0.00	22,409.24	0.00	0.00	32,531.07
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	14.99	0.00	0.00	14.99
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	16,515.45	628.98	1,098.00	0.00	0.00	18,242.43
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	14,357.31	253.60	3,229.96	0.00	0.00	17,840.87
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	4,500.00	378.00	18,485.06	0.00	0.00	23,363.06
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	30,428.76	486.58	173,609.16	0.00	0.00	204,524.50
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	271.08	0.00	0.00	271.08
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	50.00	0.00	0.00	50.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	6,241.70	0.00	2,085.25	0.00	0.00	8,326.95
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	11,846.12	0.00	0.00	11,846.12
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	(2,079.79)	26.71	1,540.48	0.00	0.00	(512.60)
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	5,398.21	453.45	5,688.71	0.00	0.00	11,540.37
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	246.26	0.00	0.00	246.26
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	19.62	0.00	0.00	19.62
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	4,372.55	0.00	0.00	4,372.55
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	447.00	0.00	0.00	447.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	0.00	0.00	4,357.69	0.00	0.00	4,357.69
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	163.50	0.00	0.00	163.50
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	1,986.05	0.00	0.00	1,986.05
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	15,997.41	4,385.40	2,449.72	0.00	0.00	22,832.53
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	(600.00)	0.00	2,909.84	0.00	0.00	2,309.84
1DDKE1	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	1,343.10	0.00	0.00	1,343.10
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	17,593.22	429.40	249.00	0.00	0.00	18,271.62
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	109.99	0.00	0.00	109.99
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	4,351.91	0.00	0.00	4,351.91
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	9,581.55	804.86	3,504.22	0.00	0.00	13,890.63
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	6,786.43	2,748.61	2,039.13	0.00	0.00	11,574.17
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	52.40	0.00	0.00	52.40
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	10,683.85	897.44	0.00	0.00	0.00	11,581.29
1DLL1	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	48,361.14	0.00	0.00	48,361.14
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	9,614.56	807.61	5,437.09	0.00	0.00	15,859.26
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	8,555.05	360.00	9,920.74	0.00	0.00	18,835.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	45.50	0.00	692.15	0.00	0.00	737.65
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	124.00	0.00	0.00	124.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	2,171.43	182.40	2,551.71	0.00	0.00	4,905.54
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	2,474.91	207.89	9,694.26	0.00	0.00	12,377.06
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	10,398.94	873.49	5,520.80	0.00	0.00	16,793.23
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	1,890.80	0.00	0.00	1,890.80
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	4,457.63	1,805.30	6,566.90	0.00	0.00	12,829.83
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	2,874.94	0.00	0.00	2,874.94
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	3,800.00	319.20	0.00	0.00	0.00	4,119.20
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	0.00	0.00	3,191.53	0.00	0.00	3,191.53
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	1,510.50	126.88	0.00	0.00	0.00	1,637.38
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	(23,128.19)	(2,502.48)	(384.26)	0.00	0.00	(26,014.93)
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	2,442.87	205.20	0.00	0.00	0.00	2,648.07
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	356.25	0.00	0.00	0.00	0.00	356.25
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEFW1	Fiona Wilson - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya - Internal Support	UEMKGY	PI Goksel Yalcinkaya	3,997.50	335.79	0.00	0.00	0.00	4,333.29
1DEGY1	Goksel Yalcinkaya - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	1,648.46	138.46	0.00	0.00	0.00	1,786.92
1DEJG1	Jennifer Griffith - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL2	Jonathan Lee - Internal Support	UEMGMT	Management	0.00	0.00	800.00	0.00	0.00	800.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	2,442.87	205.20	6,000.00	0.00	0.00	8,648.07
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEJW1	Jing Wang - Internal Support	UEDSJW	PI Jing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	5,835.74	490.20	0.00	0.00	0.00	6,325.94
1DELG1	Lin Guo - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	3,499.79	0.00	0.00	3,499.79
1DEM2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEM1	Michael Kukenberger-Internal Suppor	UEMNMK	Kukenberger, Michael -Internal Supp	4,788.00	402.19	0.00	0.00	0.00	5,190.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	482.40	0.00	0.00	482.40
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	119.99	0.00	0.00	119.99
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	265.00	0.00	0.00	265.00
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	1,504.71	126.40	750.00	0.00	0.00	2,381.11
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	0.00	0.00	1,720.00	0.00	0.00	1,720.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	500.00	0.00	0.00	500.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	6,400.00	537.60	2,212.76	0.00	0.00	9,150.36
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	236.00	0.00	0.00	236.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	(0.01)	368.00	0.00	0.00	367.99
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	29.25	0.00	0.00	29.25
1DGKG1	PI Karen Gilbert	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	1,862.15	156.41	0.00	0.00	0.00	2,018.56
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	498.00	0.00	0.00	498.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	4,969.03	0.00	0.00	4,969.03
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	1,214.00	0.00	0.00	1,214.00
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	225.00	0.00	0.00	225.00
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	277.79	0.00	0.00	277.79

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	12,505.16	5,064.60	562.73	0.00	0.00	18,132.49
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	379.75	0.00	0.00	379.75
1DZJCB	PI James Connell	UZSPJC	PI James Connell	61.40	24.86	277.12	0.00	0.00	363.38
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	320.29	0.00	0.00	320.29
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	7,773.28	652.95	2,802.79	0.00	0.00	11,229.02
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	9,375.00	787.50	14,878.01	0.00	0.00	25,040.51
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	251.84	0.00	0.00	251.84
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	1,256.72	508.97	56.55	0.00	0.00	1,822.24
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	64,886.79	24,884.93	1,413.66	0.00	0.00	91,185.38
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	8,622.64	3,492.15	336.73	0.00	0.00	12,451.52
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	41.94	0.00	0.00	41.94
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	92.70	0.00	0.00	92.70
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	15,121.26	0.00	0.00	15,121.26
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	13,985.25	5,664.02	1,809.16	0.00	0.00	21,458.43
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	2,927.27	1,185.54	131.73	0.00	0.00	4,244.54
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	229.00	0.00	0.00	229.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	2,364.96	0.00	0.00	2,364.96
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,575.00	216.30	9,387.37	0.00	0.00	12,178.67
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	19,597.13	7,837.72	366.47	0.00	0.00	27,801.32
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	22,800.00	0.00	0.00	22,800.00
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	1,123.26	0.00	0.00	1,123.26
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	1,058.96	0.00	0.00	1,058.96
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	2,154.00	0.00	0.00	2,154.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	939.80	17.64	9,581.09	0.00	0.00	10,538.53
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	110.09	0.00	0.00	110.09
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	2,111.66	0.00	0.00	2,111.66
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	285.33	0.00	0.00	285.33
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	97.50	0.00	4,720.90	0.00	0.00	4,818.40
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	619.04	250.71	0.00	0.00	0.00	869.75
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	10,946.67	4,433.37	429.58	0.00	0.00	15,809.62
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	30.22	0.00	0.00	30.22
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	1,387.00	0.00	0.00	1,387.00
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	5,042.19	2,042.07	35,275.94	0.00	0.00	42,360.20
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,983.04	670.58	290.76	0.00	0.00	8,944.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	122,035.25	46,414.86	0.00	0.00	0.00	168,450.11
1GA062	Rogers Family Undergrad Research	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	11,157.00	0.00	0.00	11,157.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA067	Endow for Internat'l Studies	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	(2,408.51)	0.00	0.00	(2,408.51)
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA081	Rand Undergraduate Research Fund	UUAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	21,875.00	0.00	0.00	21,875.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	125.00	0.00	0.00	125.00
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	56,512.86	17,956.78	0.00	0.00	0.00	74,469.64
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,999.72	671.97	21,761.23	0.00	0.00	30,432.92
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,749.60	1,826.99	47,973.51	0.00	0.00	71,550.10
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	1,971.55	0.00	0.00	1,971.55
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	400.00	33.60	0.00	0.00	0.00	433.60
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	6,206.00	0.00	0.00	6,206.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	300.00	0.00	0.00	300.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	6,320.52	0.00	0.00	6,320.52
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	600.00	0.00	0.00	600.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,793.95	0.00	0.00	4,793.95
1GA160	URC Gift Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	237.24	0.00	0.00	237.24
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,058.84	0.00	0.00	8,058.84
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	40,997.25	3,443.78	1,871.37	0.00	0.00	46,312.40
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	286,997.31	112,722.64	0.00	0.00	0.00	399,719.95
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	141,871.25	57,069.37	0.00	0.00	0.00	198,940.62
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	12,236.48	4,955.77	0.00	0.00	0.00	17,192.25
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	14,235.77	5,765.45	1,125.00	0.00	0.00	21,126.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	16,475.21	2,179.53	2,609.72	0.00	0.00	21,264.46
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	2,073.04	839.60	15,000.00	0.00	0.00	17,912.64
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA251	UNH Analytics Program	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA272	NRESS PhD Program	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	761.45	0.00	0.00	761.45
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	5,359.74	450.21	120.00	0.00	0.00	5,929.95
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA290	Phelan Family Fund	UACARS	Carsey School	1,775.75	719.17	0.00	0.00	0.00	2,494.92
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	46,996.98	9,131.41	20,378.03	0.00	0.00	76,506.42
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	912.44	369.54	0.00	0.00	0.00	1,281.98
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	7,953.02	3,151.50	0.00	0.00	0.00	11,104.52
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	14,718.80	1,236.41	432.00	0.00	0.00	16,387.21
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	45,149.94	0.00	0.00	45,149.94
1GB037	Oliver J Hubbard Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	64,405.69	25,211.35	9,647.42	0.00	0.00	99,264.46
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	816.75	0.00	0.00	816.75
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,174.65	0.00	0.00	3,174.65
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,250.00	0.00	0.00	8,250.00
1GB170	Young Plant Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	349.99	0.00	0.00	349.99
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	36.00	0.00	0.00	36.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	3,554.22	298.56	0.00	0.00	0.00	3,852.78
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	6,250.55	0.00	0.00	6,250.55
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition,& Food System	982.50	0.00	890.09	0.00	0.00	1,872.59
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	1,221.66	494.81	0.00	0.00	0.00	1,716.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	47,232.37	14,922.89	0.00	0.00	0.00	62,155.26
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	906.60	0.00	0.00	0.00	0.00	906.60
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECOG	HMGMT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	70.94	0.00	0.00	70.94
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	793.91	0.00	0.00	793.91
1GE010	Paul College of Business & Econ.	UEMKTG	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	8,735.82	733.71	0.00	0.00	0.00	9,469.53
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	76,047.48	28,432.59	261.40	0.00	0.00	104,741.47
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	306.68	0.00	0.00	306.68
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	8,735.82	733.71	0.00	0.00	0.00	9,469.53
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	8,735.82	733.71	0.00	0.00	0.00	9,469.53
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	450.00	0.00	0.00	450.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	138,302.64	26,549.79	47,353.19	0.00	0.00	212,205.62
1GE099	Paul Fund for Innovation	UEMGMT	Management	58,000.00	23,169.00	0.00	0.00	0.00	81,169.00
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	3,780.00	0.00	0.00	0.00	0.00	3,780.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	572.77	48.11	111.75	0.00	0.00	732.63
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	2,779.65	0.00	0.00	2,779.65
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,047.40	0.00	0.00	1,047.40
1GF010	Child/Family Center Fund	UFFS00	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	500.00	0.00	0.00	500.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,089.55	0.00	0.00	1,089.55
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	725.00	0.00	0.00	725.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	2,442.00	0.00	0.00	2,442.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	4,550.00	0.00	0.00	4,550.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	6,361.06	0.00	0.00	6,361.06
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	954.96	0.00	0.00	954.96
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	35,692.50	2,998.17	7,010.39	0.00	0.00	45,701.06
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	275.00	0.00	0.00	275.00
1GR043	Shaw Innovation Expolorers Program	URRIPM	UNH Innovation	0.00	0.00	4,336.93	0.00	0.00	4,336.93
1GR046	Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	1,865.00	0.00	0.00	1,865.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	87,566.22	30,852.78	1,682.77	0.00	0.00	120,101.77
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ186	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	2,298.50	0.00	4,387.24	0.00	0.00	6,685.74
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,860.18	0.00	0.00	1,860.18
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	4,753.57	0.00	0.00	4,753.57
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	149,358.80	60,490.37	0.00	0.00	0.00	209,849.17
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(27,529.76)	0.00	0.00	(27,529.76)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	36,035.40	14,367.36	7,511.21	0.00	0.00	57,913.97
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	4,608.69	0.00	0.00	4,608.69
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	52,986.48	18,100.36	344.00	0.00	0.00	71,430.84
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	83,585.85	25,554.43	414.62	0.00	0.00	109,554.90
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	19,610.43	7,942.14	0.00	0.00	0.00	27,552.57
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	716.82	0.00	0.00	716.82
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	219,549.99	54,035.16	5,499.01	0.00	0.00	279,084.16
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	139,599.50	40,892.34	2,273.15	0.00	0.00	182,764.99
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	116,244.36	28,556.74	3,263.84	0.00	0.00	148,064.94
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	44,673.51	3,752.58	734.02	0.00	0.00	49,160.11
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	65,048.24	26,344.42	2,581.09	0.00	0.00	93,973.75
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	222,688.62	78,639.24	3,365.07	0.00	0.00	304,692.93
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	50,922.89	20,623.74	126,745.00	0.00	0.00	198,291.63
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	152,780.65	53,232.56	1,249.65	0.00	0.00	207,262.86
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	7,835.51	0.00	0.00	7,835.51
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	835.79	0.00	0.00	835.79
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	3,088,309.40	1,074,330.64	41,000.69	0.00	0.00	4,203,640.73
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	28,895.31	0.00	0.00	28,895.31
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	3,158.74	0.00	0.00	3,158.74
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	2,977.59	0.00	0.00	2,977.59
1UB000	COLSA General Fund	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	5,758.59	0.00	0.00	5,758.59
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,499,072.97	776,611.69	29,686.80	0.00	0.00	3,305,371.46
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	3,679.80	0.00	0.00	3,679.80
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	0.00	0.00	2,844.00	0.00	0.00	2,844.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	53,849.17	0.00	0.00	53,849.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,550,373.00	1,131,053.35	46,202.40	0.00	0.00	4,727,628.75
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	6,133.07	0.00	0.00	6,133.07
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,453.90	0.00	129,788.63	0.00	0.00	131,242.53
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,534,371.08	1,197,683.10	21,459.15	0.00	0.00	4,753,513.33
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	1,619.70	0.00	0.00	1,619.70
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	720.50	0.00	16,588.65	0.00	0.00	17,309.15
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	2,117.92	857.76	4,678.80	0.00	0.00	7,654.48
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	53,264.67	4,389.92	31,665.38	0.00	0.00	89,319.97
1UB025	COLSA Farms	UBFMEQ	Equine Center	213,384.30	57,311.02	132,096.35	0.00	0.00	402,791.67
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	9,083.05	0.00	0.00	9,083.05
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	8,735.82	733.71	0.00	0.00	0.00	9,469.53
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	86,677.62	0.00	0.00	86,677.62
1UC000	COLA Educational and General	UCANTH	Anthropology	657,021.52	245,898.22	5,234.92	0.00	0.00	908,154.66
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,395,861.34	518,302.76	29,076.79	0.00	0.00	1,943,240.89
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	(6.62)	0.00	0.00	(6.62)
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,207,610.86	463,190.66	2,016.71	0.00	0.00	1,672,818.23
1UC000	COLA Educational and General	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMN0	Communication	1,662,624.88	667,231.85	2,169.31	0.00	0.00	2,332,026.04
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	10,223.84	858.77	16,140.72	0.00	0.00	27,223.33
1UC000	COLA Educational and General	UCDINT	COLA Instructional	51,861.28	21,003.82	2,453.23	0.00	0.00	75,318.33
1UC000	COLA Educational and General	UCEDUC	Education	1,928,004.17	624,639.66	18,694.82	0.00	0.00	2,571,338.65
1UC000	COLA Educational and General	UCENGL	English	4,753,436.63	1,638,906.81	4,247.01	0.00	0.00	6,396,590.45
1UC000	COLA Educational and General	UCESL0	English as a Second Language	408,011.37	152,949.21	76.48	0.00	0.00	561,037.06
1UC000	COLA Educational and General	UCGEOG	Geography	301,873.29	108,855.69	1,468.60	0.00	0.00	412,197.58
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	60,748.84	20,147.55	3,564.95	0.00	0.00	84,461.34
1UC000	COLA Educational and General	UCHIST	History	2,314,060.79	802,899.10	2,698.64	0.00	0.00	3,119,658.53
1UC000	COLA Educational and General	UCIA00	International Affairs	92,470.84	36,150.45	0.00	0.00	0.00	128,621.29
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	293,243.08	77,382.52	2,877.52	0.00	0.00	373,503.12
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,530,351.87	601,819.45	3,781.52	0.00	0.00	2,135,952.84
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1UC000	COLA Educational and General	UCMUSN	Ensembles and Concerts	1,560.00	131.04	1,961.21	0.00	0.00	3,652.25
1UC000	COLA Educational and General	UCMUSI	Music	1,524,924.62	510,826.91	2,286.34	0.00	0.00	2,038,037.87
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,096,799.71	429,192.89	1,627.74	0.00	0.00	1,527,620.34
1UC000	COLA Educational and General	UCPOLT	Political Science	1,180,064.15	450,195.97	2,332.63	0.00	0.00	1,632,592.75
1UC000	COLA Educational and General	UCPSYC	Psychology	3,105,117.77	1,023,182.29	10,567.42	0.00	0.00	4,138,867.48
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	0.00	0.00	273.80	0.00	0.00	273.80
1UC000	COLA Educational and General	UCSOSC	Sociology	1,463,811.29	459,503.89	195.32	0.00	0.00	1,923,510.50
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,464,291.81	579,211.61	9,836.82	0.00	0.00	2,053,340.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	36,805.38	2,977.82	13,565.09	0.00	0.00	53,348.29
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110287	Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	1,393.50	610.32	8,419.03	0.00	0.00	10,422.85
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	10,988.22	3,474.76	5,090.92	0.00	0.00	19,553.90
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	2,369.03	191.78	17,258.97	0.00	0.00	19,819.78
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	202.35	0.00	0.00	202.35
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	24,000.24	3,721.90	43,558.93	0.00	0.00	71,281.07
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	41,548.71	18,204.74	0.00	0.00	0.00	59,753.45
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	18,617.85	4,558.20	9,932.56	0.00	0.00	33,108.61
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRMS	PI Richard Smith	24,345.50	10,664.93	53,603.98	0.00	0.00	88,614.41
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	3,652.94	1,600.03	2,652.75	0.00	0.00	7,905.72
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	10,221.89	2,373.01	3,822.48	0.00	0.00	16,417.38
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	(0.26)	159.98	0.00	0.00	159.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	51,297.40	22,022.70	8,321.97	0.00	0.00	81,642.07
111E73	Extension	UXNTJP	PI Julia Peterson	139,189.83	59,287.60	34,556.70	0.00	0.00	233,034.13
111E74	Workforce Development	UXYTMW	PI Mark Wiley	14,305.90	3,057.52	6,283.64	0.00	0.00	23,647.06
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	63,764.01	20,990.44	46,554.23	0.00	0.00	131,308.68
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	13,870.78	1,123.14	3,898.43	0.00	0.00	18,892.35
111E79	Offshore Aquaculture Demo	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	32,545.23	5,636.96	142,171.51	0.00	0.00	180,353.70
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	653.76	286.25	474.69	0.00	0.00	1,414.70
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	11.40	0.00	0.00	11.40
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	52,430.03	20,121.72	63,538.44	0.00	0.00	136,090.19
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	6,414.43	1,885.08	2,157.87	0.00	0.00	10,457.38
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	9,109.75	3,990.18	7,364.83	0.00	0.00	20,464.76
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	6,128.15	2,228.20	4,219.98	0.00	0.00	12,576.33
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	2,696.26	1,181.68	1,008.17	0.00	0.00	4,886.11
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	47,663.40	0.00	0.00	47,663.40
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	2,344.77	0.00	0.00	2,344.77
111E99	Undercurrents	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	14,472.15	6,338.82	203,226.82	0.00	0.00	224,037.79
111F01	CAMPI	UDCENK	PI Nancy Kinner	2,009.25	2.74	16,653.73	0.00	0.00	18,665.72
111F02	Oil Database	UDCENK	PI Nancy Kinner	4,630.80	2,030.02	2,344.67	0.00	0.00	9,005.49
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	27,955.73	2,264.00	4,388.23	0.00	0.00	34,607.96
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	23,450.60	0.00	0.00	23,450.60
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	16,674.24	2,319.62	69,027.43	0.00	0.00	88,021.29
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	11,716.87	129.12	24,451.89	0.00	0.00	36,297.88
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	8,703.81	3,812.12	8,774.25	0.00	0.00	21,290.18
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	14,833.68	327.44	11,032.72	0.00	0.00	26,193.84
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	13,755.73	0.00	3,576.47	0.00	0.00	17,332.20
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	15,711.33	4,584.37	11,201.39	0.00	0.00	31,497.09
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	5,259.96	425.79	5,295.50	0.00	0.00	10,981.25
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	5,740.00	464.95	8,902.24	0.00	0.00	15,107.19
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	19,623.96	0.00	2,488.61	0.00	0.00	22,112.57
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	19,406.16	7,739.44	35,707.34	0.00	0.00	62,852.94
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	6,257.89	2,740.77	84,083.84	0.00	0.00	93,082.50
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	3,604.07	0.00	0.00	3,604.07
111F18	ICCORP	UDCENK	PI Nancy Kinner	36,066.40	15,797.04	27,094.47	0.00	0.00	78,957.91
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	18,583.88	3,522.63	10,810.14	0.00	0.00	32,916.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	18,552.76	8,126.11	13,627.80	0.00	0.00	40,306.67
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	7,545.04	3,304.72	37,963.26	0.00	0.00	48,813.02
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	323,654.77	126,082.02	321,980.93	0.00	0.00	771,717.72
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	57,278.91	24,223.18	28,688.74	0.00	0.00	110,190.83
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	6,245.28	0.00	0.00	6,245.28
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	13,650.00	1,105.65	0.00	0.00	0.00	14,755.65
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	11,161.65	0.00	0.00	11,161.65
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	11,050.72	0.00	0.00	11,050.72
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	30,191.78	0.00	0.00	30,191.78
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	1,546.16	0.00	0.00	1,546.16
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	4,258.80	0.00	0.00	4,258.80
111F33	French EDA	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	41,331.37	892.27	44,106.64	0.00	0.00	86,330.28
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	2,674.31	1,172.03	1,973.49	0.00	0.00	5,819.83
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	21,922.85	9,608.58	26,406.67	0.00	0.00	57,938.10
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	22,820.18	1,847.24	12,457.04	0.00	0.00	37,124.46
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	33,187.54	1,873.77	129,507.44	0.00	0.00	164,568.75
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	3,005.53	243.44	4,600.37	0.00	0.00	7,849.34
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	16,722.40	7,327.80	12,321.51	0.00	0.00	36,371.71
112194	3rd Year Option	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	26,964.01	5,302.34	24,740.60	0.00	0.00	57,006.95
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	5,734.22	2,187.20	2,689.57	0.00	0.00	10,610.99
112198	SeaBASS 2018: BioAcoustic Summ	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	101,122.70	24,388.03	104,984.19	0.00	0.00	230,494.92
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	51,202.77	2,256.20	30,675.04	0.00	0.00	84,134.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HI86	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	2,347.81	289.05	606.62	0.00	0.00	3,243.48
11HI87	Cyclic Nucleotide Phosphodiesterase2020	UBAEGD	AES Grad Program	4,555.45	0.00	0.00	0.00	0.00	4,555.45
11HI87	Cyclic Nucleotide Phosphodiesterase2020	UBMCRC	PI Rick H Cote	0.00	0.00	9,006.32	0.00	0.00	9,006.32
11HI88	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	4,634.13	0.00	0.00	0.00	0.00	4,634.13
11HI88	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	7,107.82	659.91	0.00	0.00	0.00	7,767.73
11HI89	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HI89	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	1,136.75	0.00	572.36	0.00	0.00	1,709.11
11HI90	Thermal Stress in New England 2020	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HI90	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	1,539.01	0.00	3,672.74	0.00	0.00	5,211.75
11HI91	Ecosystem Variation&Pathogenic2020	UBAEGD	AES Grad Program	2,877.17	0.00	0.00	0.00	0.00	2,877.17
11HI91	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	4,364.07	0.00	5,626.93	0.00	0.00	9,991.00
11HI92	Plant Improvement in Cucurbita 2020	UBAEGD	AES Grad Program	6,596.91	0.00	0.00	0.00	0.00	6,596.91
11HI92	Plant Improvement in Cucurbita 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HI92	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	6,869.82	0.00	468.69	0.00	0.00	7,338.51
11HI93	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	2,499.89	0.00	0.00	0.00	0.00	2,499.89
11HI93	Veg & small fruit productionNH 2020	UBANRS	PI Becky Sideman	6,838.50	679.80	2,744.22	0.00	0.00	10,262.52
11HI94	Frankia-Actinorhizal PlantAssoc2020	UBAEGD	AES Grad Program	1,596.91	0.00	0.00	0.00	0.00	1,596.91
11HI94	Frankia-Actinorhizal PlantAssoc2020	UBMCLT	PI Louis S Tisa	1,954.34	181.44	7,106.42	0.00	0.00	9,242.20
11HI95	The Impact of SNAP-Ed 2020	UBAEGD	AES Grad Program	4,313.64	0.00	0.00	0.00	0.00	4,313.64
11HI95	The Impact of SNAP-Ed 2020	UBANSB	PI Sherman Bigornia	0.00	0.00	7,026.00	0.00	0.00	7,026.00
11HI96	Strawberry Breeding resources 2020	UBANLM	PI Lise Mahoney	4,005.18	303.47	784.49	0.00	0.00	5,093.14
11HI97	Phytochemicals: improve plant 2020	UBAEGD	AES Grad Program	1,502.67	0.00	0.00	0.00	0.00	1,502.67
11HI97	Phytochemicals: improve plant 2020	UBANML	PI Marta Lima	670.50	0.00	13,674.51	0.00	0.00	14,345.01
11HJ00	Hatch Administration 2021	UBAEGA	Hatch Administration	0.00	0.00	5,395.00	0.00	0.00	5,395.00
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	104,379.32	0.00	0.00	0.00	0.00	104,379.32
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	8,269.45	0.00	0.00	0.00	0.00	8,269.45
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	378.75	0.00	1,831.87	0.00	0.00	2,210.62
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	6,692.87	0.00	0.00	0.00	0.00	6,692.87
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	11,403.90	0.00	0.00	11,403.90
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,411.38	0.00	0.00	2,411.38
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	13,240.39	0.00	0.00	0.00	0.00	13,240.39
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	1,437.75	22.68	5,303.95	0.00	0.00	6,764.38
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	15,473.13	0.00	0.00	15,473.13
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	1,181.31	0.00	0.00	1,181.31
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	9,021.24	0.00	0.00	9,021.24
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	52.50	4.78	0.00	0.00	0.00	57.28
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	7,497.04	0.00	0.00	0.00	0.00	7,497.04
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	1,375.83	0.00	0.00	0.00	0.00	1,375.83
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	6,541.65	0.00	0.00	0.00	0.00	6,541.65
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	5,690.61	0.00	5,185.47	116.03	0.00	10,992.11
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	12,415.38	0.00	0.00	0.00	0.00	12,415.38
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRSJ	PI Jessica Ernakovich	9,819.63	510.52	1,232.13	0.00	0.00	11,562.28
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	7,064.98	0.00	0.00	0.00	0.00	7,064.98
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	7,064.98	0.00	0.00	0.00	0.00	7,064.98
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	590.00	49.56	2,699.35	0.00	0.00	3,338.91
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	13,736.10	0.00	0.00	0.00	0.00	13,736.10
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	6,463.54	358.50	1,133.64	0.00	0.00	7,955.68
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	7,064.98	0.00	0.00	0.00	0.00	7,064.98
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	1,582.60	0.00	0.00	1,582.60

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Current Funds									
Research & Sponsored Programs									
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	1,181.07	0.00	1,416.70	0.00	0.00	2,597.77
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	15,330.39	0.00	0.00	0.00	0.00	15,330.39
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	8,163.68	0.00	0.00	0.00	0.00	8,163.68
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	642.50	0.00	11,414.59	0.00	0.00	12,057.09
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	4,910.40	0.00	0.00	0.00	0.00	4,910.40
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	6,065.90	171.21	2,211.42	0.00	0.00	8,448.53
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	1,317.25	0.00	7,061.93	0.00	0.00	8,379.18
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	3,554.22	0.00	0.00	0.00	0.00	3,554.22
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	7,848.72	881.60	3,119.82	0.00	0.00	11,850.14
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	4,929.68	0.00	0.00	0.00	0.00	4,929.68
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	8,500.38	352.82	464.00	0.00	0.00	9,317.20
11MI31	Forest Structure, Volume, Biomass2020	UBNRMD	PI Mark Ducey	8,059.11	697.91	4,732.40	0.00	0.00	13,489.42
11MI32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	11,452.65	0.00	0.00	0.00	0.00	11,452.65
11MI32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	3,257.21	302.40	3,568.95	0.00	0.00	7,128.56
11MI33	Quantifying decadal trends 2020	UBAEGD	AES Grad Program	3,554.22	0.00	0.00	0.00	0.00	3,554.22
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	4,983.52	0.00	0.00	0.00	0.00	4,983.52
11MI33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	3,040.00	0.00	0.00	3,040.00
11MI34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	1,022.26	100.81	8,638.23	0.00	0.00	9,761.30
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	3,960.60	0.00	0.00	3,960.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RH31	Influence of Ovary Uterus &Emb 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	1,476.33	0.00	390.00	0.00	0.00	1,866.33
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	17,534.47	0.00	0.00	0.00	0.00	17,534.47
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	7,689.64	612.78	151.50	0.00	0.00	8,453.92
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	4,642.99	(45.92)	0.00	0.00	0.00	4,597.07
11RI31	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	3,554.22	0.00	0.00	0.00	0.00	3,554.22
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	7,028.70	0.00	0.00	7,028.70
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	7,513.36	697.56	0.00	0.00	0.00	8,210.92
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	8,976.00	0.00	858.58	0.00	0.00	9,834.58
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	6,607.00	0.00	0.00	0.00	0.00	6,607.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	3,992.28	0.00	0.00	0.00	0.00	3,992.28
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	12,184.59	0.00	0.00	0.00	0.00	12,184.59
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	6,567.20	0.00	0.00	6,567.20
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	6,446.17	0.00	0.00	0.00	0.00	6,446.17
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	2,280.00	211.68	6,531.97	0.00	0.00	9,023.65
11RI37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	6,809.46	0.00	0.00	0.00	0.00	6,809.46
11RI37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	3,729.47	0.00	0.00	3,729.47
11RI38	Conservation and Utilization 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	3,565.68	0.00	0.00	0.00	0.00	3,565.68
11RI39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11RI39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11RI40	NRSP3: NADP 2020	UBNRWA	PI Adam Wymore	2,171.58	201.62	0.00	0.00	0.00	2,373.20
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	1,325.00	0.00	0.00	1,325.00
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	36,977.21	0.00	0.00	0.00	0.00	36,977.21
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	4,372.13	0.00	1,773.95	0.00	0.00	6,146.08
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	4,298.20	109.39	518.00	0.00	0.00	4,925.59
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	10,919.17	0.00	0.00	10,919.17
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	16,828.50	0.00	2,604.67	0.00	0.00	19,433.17
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	17,662.54	0.00	0.00	0.00	0.00	17,662.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X705	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X706	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X713	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X721	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X722	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X723	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X724	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X726	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X727	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X728	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X730	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X732	SL Renewable Resources	UXNTRS	Natural Resources	0.73	0.00	0.00	0.00	0.00	0.73
11X733	SL Administration	UXADMS	Administration	256,921.80	0.00	2,570.31	0.00	0.00	259,492.11
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	946.41	0.00	0.00	946.41
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	10,817.00	0.00	0.00	10,817.00
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	1,370.00	0.00	0.00	1,370.00
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	122,933.82	0.00	0.00	0.00	0.00	122,933.82
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	2,003.76	0.00	2,975.90	0.00	0.00	4,979.66
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	534.00	0.00	0.00	534.00
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	4,455.00	0.00	0.00	0.00	0.00	4,455.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	135,438.02	0.00	0.00	0.00	0.00	135,438.02
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	546.48	0.00	4,598.69	0.00	0.00	5,145.17
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	1,278.87	0.00	0.00	1,278.87
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	176,089.88	0.00	0.00	0.00	0.00	176,089.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	56,449.85	24,469.33	90,066.84	0.00	0.00	170,986.02
13H246	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFDOLD	PI Laura Davie	0.00	14.47	20,285.10	0.00	0.00	20,299.57
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	0.00	0.76	0.27	0.00	0.00	1.03
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	63,267.13	19,646.10	36,180.44	0.00	0.00	119,093.67
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	0.00	5.73	1.49	0.00	0.00	7.22
13H263	Core FY20	UFDDL	PI Linda Bimbo	1,200.00	114.69	157.76	0.00	0.00	1,472.45
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	1,035.00	100.01	(2,745.00)	0.00	0.00	(1,609.99)
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	10.24	1.54	0.00	0.00	11.78
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	0.00	8.52	6,366.53	0.00	0.00	6,375.05
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	4,210.73	1,842.39	907.98	0.00	0.00	6,961.10
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	89,582.50	38,804.30	21,057.66	0.00	0.00	149,444.46
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	8.10	170.45	0.00	0.00	178.55
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	(168.34)	0.00	0.00	(168.34)
13H270	SNAP-ED FY20	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	23,553.79	10,148.18	33,180.09	0.00	0.00	66,882.06
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	26,343.99	9,839.65	63,704.37	0.00	0.00	99,888.01
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	(1.22)	24,129.11	0.00	0.00	24,127.89
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	205,751.15	0.00	0.00	205,751.15
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	(5,156.00)	(371.20)	(1,348.90)	0.00	0.00	(6,876.10)
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	147,118.06	50,677.88	98,673.64	0.00	0.00	296,469.58
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	15,870.85	1,394.34	11,688.80	0.00	0.00	28,953.99
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	478,798.66	187,073.83	239,211.95	0.00	0.00	905,084.44
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	135,522.65	56,982.86	141,604.23	0.00	0.00	334,109.74
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	51,985.05	22,769.53	26,432.98	0.00	0.00	101,187.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	9,066.52	3,983.08	6,808.40	0.00	0.00	19,858.00
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	6,148.02	2,698.36	3,096.27	0.00	0.00	11,942.65
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	1,324.37	595.50	671.94	0.00	0.00	2,591.81
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	4,077.48	1,785.96	2,052.18	0.00	0.00	7,915.62
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	2,684.81	1,196.67	1,358.53	0.00	0.00	5,240.01
13T099	Permeafor	UDCEJB	PI Jean Benoit	5,355.59	432.68	3,095.41	0.00	0.00	8,883.68
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	10,848.52	432.67	6,655.06	0.00	0.00	17,936.25
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	20,405.19	2,194.20	5,875.84	0.00	0.00	28,475.23
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	13,255.75	1,990.28	6,465.83	0.00	0.00	21,711.86
13T103	NH Summer TIP	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T104	NH Summer TIP: Part Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	12,287.79	518.31	4,482.16	0.00	0.00	17,288.26
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	(12,305.56)	(5,566.15)	(6,255.10)	0.00	0.00	(24,126.81)
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	3,334.19	1,486.38	1,687.21	0.00	0.00	6,507.78
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	56,893.57	15,750.87	31,499.14	0.00	0.00	104,143.58
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	61,812.20	25,322.98	35,082.95	0.00	0.00	122,218.13
13T110	T2-SADES	UDCEEB	PI- Erin Santini Bell	16,173.10	7,122.25	12,646.89	0.00	0.00	35,942.24
13T111	SADES Training	UDCEEB	PI- Erin Santini Bell	7,465.59	3,317.56	3,774.10	0.00	0.00	14,557.25
13T112	SADES Support	UDCEEB	PI- Erin Santini Bell	14,696.33	6,453.75	7,402.52	0.00	0.00	28,552.60
13T113	UNH National Summer Transport.	UDMSCA	PI Carmela Amato-Wierda	25,970.56	1,248.85	9,526.80	0.00	0.00	36,746.21
13T114	NSTI-Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,285.63	0.00	0.00	1,285.63
13T115	Statewide GRANIT GIS Services	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	UDCEEB	PI- Erin Santini Bell	4,615.82	2,021.74	2,323.19	0.00	0.00	8,960.75
13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	2,165.76	948.60	1,096.24	0.00	0.00	4,210.60
13T118	New Hampshire National Summer	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	270.00	0.00	0.00	270.00
13T119	Use of drilling parameters for	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T120	WQ Test Site & Public Outreach	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V168	Biopalooza II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V186	PTAPP: Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V191	NH Setting SAIL	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V195	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V198	UNH Asset Management Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	14,176.24	6,209.35	3,332.20	0.00	0.00	23,717.79
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	3,136.76	243.74	2,121.06	0.00	0.00	5,501.56

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	37,113.82	13,332.36	24,902.98	0.00	0.00	75,349.16
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	12,160.06	0.00	0.00	12,160.06
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	13,037.11	0.00	0.00	13,037.11
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	(1.87)	0.30	(0.19)	0.00	0.00	(1.76)
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	46,431.85	7,519.17	27,455.95	0.00	0.00	81,406.97
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	7,710.05	3,378.82	5,599.91	0.00	0.00	16,688.78
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	27,591.08	8,845.52	61,677.39	0.00	0.00	98,113.99
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	19,120.53	1,547.77	119,480.02	0.00	0.00	140,148.32
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	13,615.82	1,007.13	103,816.45	0.00	0.00	118,439.40
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	11,204.92	4,907.74	8,136.89	0.00	0.00	24,249.55
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	13,647.01	5,978.77	13,028.67	0.00	0.00	32,654.45
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	21,201.23	9,287.41	58,567.78	0.00	0.00	89,056.42
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	174,067.16	60,418.31	128,970.47	0.00	0.00	363,455.94
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	40,861.37	3,308.42	22,305.72	0.00	0.00	66,475.51
143466	MEME-X Phase A	UZSPKL	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	49,639.98	20,940.17	198,644.97	0.00	0.00	269,225.12
143468	Near-Earth Plasma Sheet	UZSPKL	PI Lynn Kistler	28,045.40	1,153.29	75,354.91	0.00	0.00	104,553.60
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	20,837.01	5,407.63	16,359.13	0.00	0.00	42,603.77
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	97,347.41	0.00	0.00	97,347.41
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	10,318.13	834.07	5,631.85	0.00	0.00	16,784.05
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	3,130.96	253.48	33,532.10	0.00	0.00	36,916.54
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	21,493.55	970.58	64,265.75	0.00	0.00	86,729.88
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	6,708.75	0.00	0.00	0.00	0.00	6,708.75
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	53,823.87	13,510.64	34,003.98	0.00	0.00	101,338.49
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	51,725.51	22,655.79	37,562.56	0.00	0.00	111,943.86
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	18,365.81	3,285.98	12,040.08	0.00	0.00	33,691.87
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	69,501.61	27,368.42	48,919.42	0.00	0.00	145,789.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	32,231.07	11,156.57	21,910.76	0.00	0.00	65,298.40	
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	42,329.01	18,045.12	31,047.35	0.00	0.00	91,421.48	
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00	
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	73,868.14	27,877.01	116,546.94	0.00	0.00	218,292.09	
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	10,696.16	4,687.69	7,768.82	0.00	0.00	23,152.67	
143488	Dynamo 2	UZSPCJ	PI James Clemmons	32,013.40	13,340.18	59,360.79	0.00	0.00	104,714.37	
143488	Dynamo 2	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00	
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00	
143490	Ion Composition Control Factor	UZSPDK	PI Lynn Kistler	78,568.39	10,280.90	48,933.98	0.00	0.00	137,783.27	
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00	
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00	
143493	FAST TEAMS	UZSPDK	PI Lynn Kistler	19,604.74	5,335.29	12,594.69	0.00	0.00	37,534.72	
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	5,641.82	2,471.14	33,618.92	0.00	0.00	41,731.88	
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	31,728.49	10,814.58	52,023.90	0.00	0.00	94,566.97	
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	280.34	122.79	203.58	0.00	0.00	606.71	
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	44,934.94	6,125.97	267,111.40	0.00	0.00	318,172.31	
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	75,127.03	27,886.24	58,418.14	0.00	0.00	161,431.41	
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	71,400.93	16,739.22	45,841.13	0.00	0.00	133,981.28	
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00	
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	18,651.87	3,817.95	11,347.26	0.00	0.00	33,817.08	
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	36,233.76	11,086.20	51,831.87	0.00	0.00	99,151.83	
143502	TWINS and SWMF	UZSPAK	PI Amy Keese	0.00	0.00	16.56	0.00	0.00	16.56	
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keese	0.00	0.00	14,886.54	0.00	0.00	14,886.54	
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00	
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	18,941.30	6,509.66	14,124.96	0.00	0.00	39,575.92	
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	10,234.53	2,446.04	8,752.24	0.00	0.00	21,432.81	
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	63,349.12	26,636.51	112,624.08	0.00	0.00	202,609.71	
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	20,714.56	0.00	59,585.57	0.00	0.00	80,300.13	
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	34,237.62	12,035.75	23,592.88	0.00	0.00	69,866.25	
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	2,231.23	977.27	1,620.29	0.00	0.00	4,828.79	
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	80,875.98	35,449.90	16,012.08	0.00	0.00	132,337.96	
143511	Aeronomy at Earth	UZSPJC	PI James Connell	1,013.74	444.02	0.00	0.00	0.00	1,457.76	
143512	GLIMR 1 Project Management	UZOPJS	PI Joseph Salisbury	56,850.76	23,849.93	40,811.59	0.00	0.00	121,512.28	
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	60,648.05	22,024.17	41,749.47	0.00	0.00	124,421.69	
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	38,707.88	14,007.33	26,621.19	0.00	0.00	79,336.40	
143515	LEADER	UZSPAJ	PI Andrew Jordan	65,033.91	28,257.92	49,119.05	0.00	0.00	142,410.88	
143515	LEADER	UZSPSK	PI Shiva Kavosi	(753.13)	(335.90)	(549.95)	0.00	0.00	(1,638.98)	
143516	TOMEXplus	UZSPCJ	PI James Clemmons	136,629.02	40,024.81	338,881.25	0.00	0.00	515,535.08	
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	2,033.99	0.00	0.00	2,033.99	
143517	GLIMR 2 Systems Engineering	UZOPJS	PI Joseph Salisbury	16,415.92	7,192.01	11,921.99	0.00	0.00	35,529.92	
143517	GLIMR 2 Systems Engineering	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00	
143518	GLIMR 3 Safety & Mis Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00	
143519	GLIMR 4.1 Pre-Launch Science	UZOPJS	PI Joseph Salisbury	24,010.47	8,861.87	16,600.51	0.00	0.00	49,472.85	
143520	RAADFRG	UZSPWD	PI Wouter de Wet	27,083.81	11,866.25	23,206.57	0.00	0.00	62,156.63	
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	6,032.05	488.28	2,295.17	0.00	0.00	8,815.50	
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	169,956.09	53,424.53	114,711.36	0.00	0.00	338,091.98	
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	23,305.81	8,346.51	16,669.20	0.00	0.00	48,321.52	
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00	
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	4,396.94	1,926.24	3,193.18	0.00	0.00	9,516.36	

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147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	286,623.00	0.00	0.00	286,623.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	Pi Harish Vashisth	48,108.06	8,378.51	37,969.97	0.00	0.00	94,456.54
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	82.29	0.00	0.00	82.29
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	59,279.24	1,533.36	28,885.95	0.00	0.00	89,698.55
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	3,377.57	1,480.26	2,307.56	0.00	0.00	7,165.39
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	21,002.95	0.00	0.00	21,002.95
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	64,623.36	26,934.76	48,045.12	0.00	0.00	139,603.24
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	6,193.94	501.37	1,740.80	0.00	0.00	8,436.11
147860	Clarice Perryman NSF Grad Fell	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEYP	PI Pablo Yoon	9,815.51	793.25	5,620.81	0.00	0.00	16,229.57
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	16,981.24	1,375.04	9,269.92	0.00	0.00	27,626.20
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	128,713.00	22,972.79	99,516.32	0.00	0.00	251,202.11
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	26,730.72	582.43	14,466.44	0.00	0.00	41,779.59
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	7,959.60	644.30	10,704.48	0.00	0.00	19,308.38
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	5,316.25	428.10	9,101.03	0.00	0.00	14,845.38
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	37,695.99	1,375.23	41,478.57	0.00	0.00	80,549.79
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	(919.65)	(413.84)	(673.41)	0.00	0.00	(2,006.90)
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	66,871.87	27,240.81	47,632.11	0.00	0.00	141,744.79
147878	EPSCoR Supplemental Funding	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	46,250.61	17,586.68	44,199.06	0.00	0.00	108,036.35
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	1,548.04	125.22	15,250.58	0.00	0.00	16,923.84

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Current Funds									
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147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	23,405.40	623.73	18,021.52	0.00	0.00	42,050.65
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	2,532.92	0.00	0.00	2,532.92
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	102,777.08	0.00	0.00	102,777.08
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	17,632.17	297.99	9,054.72	0.00	0.00	26,984.88
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	15,136.38	4,247.37	13,922.07	0.00	0.00	33,305.82
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	288.22	0.00	0.00	288.22
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	17,391.03	638.58	9,635.36	0.00	0.00	27,664.97
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	61,931.46	19,466.67	52,749.89	0.00	0.00	134,148.02
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	43,131.39	2,629.92	23,109.44	0.00	0.00	68,870.75
147998	RII Track-2FEC: GECCO: S.Hale	JALCSH	Leitzel Center - Stephen Hale	6,314.01	2,766.29	4,585.65	0.00	0.00	13,665.95
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	34,956.96	1,050.25	18,183.54	0.00	0.00	54,190.75
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	19,534.65	8,070.24	13,940.46	0.00	0.00	41,545.35
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	36,585.77	567.60	47,020.04	0.00	0.00	84,173.41
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	5,122.40	0.00	0.00	5,122.40
147A04	GRFP: Alexandria Hidrovo	JAGCM0	PI Cari Moorhead	4,331.10	0.00	0.00	0.00	0.00	4,331.10
147A05	GRFP: Sydney Birch	JAGCM0	PI Cari Moorhead	29,702.02	0.00	0.00	0.00	0.00	29,702.02
147A06	GRFP: Alexandria Hidrovo	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	JAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,340.00	0.00	0.00	4,340.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	12,483.04	1,010.48	15,618.49	0.00	0.00	29,112.01
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	3,561.06	288.27	2,320.18	0.00	0.00	6,169.51
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	2,264.80	183.34	13,737.95	0.00	0.00	16,186.09
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	21,620.58	9,469.89	16,017.26	0.00	0.00	47,107.73
147A15	uSafeHS	URPISP	PI Sharyn Potter	39,512.56	7,859.89	70,170.94	0.00	0.00	117,543.39
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	84,325.15	35,989.08	60,758.78	0.00	0.00	181,073.01
147A18	EPSCoR Part. Sppt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	20,310.00	0.00	0.00	20,310.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	17,092.56	7,486.36	15,610.42	0.00	0.00	40,189.34
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	9,285.63	3,769.27	11,408.81	0.00	0.00	24,463.71
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	16,249.51	1,302.86	11,958.71	0.00	0.00	29,511.08
147A22	GRFP: Emily Snowman	JAGCM0	PI Cari Moorhead	4,542.02	0.00	2,689.00	0.00	0.00	7,231.02
147A23	GRFP: Savannah DeVoe	JAGCM0	PI Cari Moorhead	29,683.80	0.00	0.00	0.00	0.00	29,683.80
147A24	GRFP: Samuel Palmer	JAGCM0	PI Cari Moorhead	4,542.02	0.00	0.00	0.00	0.00	4,542.02
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	7,773.55	587.34	4,889.88	0.00	0.00	13,250.77
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	15,458.67	3,071.11	9,574.11	0.00	0.00	28,103.89
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	43,275.49	10,362.43	29,506.19	0.00	0.00	83,144.11
147A28	Mobilizing Our Coastal Commun	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	22,908.38	0.00	0.00	22,908.38
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	31,606.48	1,209.87	16,572.18	0.00	0.00	49,388.53
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	9,429.44	0.00	38,778.06	0.00	0.00	48,207.50
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	18,882.43	0.00	0.00	18,882.43

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Current Funds									
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14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks and SPE	URRIOL	Interoperability Lab	191,175.67	42,464.13	81,152.36	0.00	0.00	314,792.16
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	0.00	0.00	11,196.00	0.00	0.00	11,196.00
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	2,184.11	956.67	1,586.11	0.00	0.00	4,726.89
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	55,732.23	7,135.92	12,573.60	0.00	0.00	75,441.75
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	8,624.00	3,777.95	6,383.70	0.00	0.00	18,785.65
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	3,204.30	11.96	2,324.03	0.00	0.00	5,540.29
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B984	Open Source	URRIOL	Interoperability Lab	134,570.94	22,064.19	51,382.11	0.00	0.00	208,017.24
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	0.00	(0.12)	(0.02)	0.00	0.00	(0.14)
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	33,972.21	7,531.10	42,415.91	0.00	0.00	83,919.22
14B991	AquaShield Testing	UDCEJH	PI James Houle	(923.59)	(23.51)	0.00	0.00	0.00	(947.10)
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	82,812.09	11,923.44	301,110.63	0.00	0.00	395,846.16
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	38,580.75	12,694.49	40,414.04	0.00	0.00	91,689.28
14BA00	NISMART-4	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	103,865.64	0.00	0.00	103,865.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	37,690.04	0.00	50,365.42	0.00	0.00	88,055.46
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	676.66	0.00	0.00	676.66
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	660.00	0.00	2,775.14	0.00	0.00	3,435.14
14BA23	DRIVEN	URRIPM	UNH Innovation	30,153.18	13,210.23	8,672.76	0.00	0.00	52,036.17
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	12,571.24	1,017.63	7,646.72	0.00	0.00	21,235.59
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	15,023.13	446.78	37,422.44	0.00	0.00	52,892.35
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	4,388.66	1,854.20	41,814.04	0.00	0.00	48,056.90
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	26,217.32	10,143.25	19,372.00	0.00	0.00	55,732.57
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	3,964.64	321.62	2,829.52	0.00	0.00	7,115.78
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	21,866.55	950.71	14,042.39	0.00	0.00	36,859.65
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	80,931.15	13,943.50	20,615.88	0.00	0.00	115,490.53
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	15,897.60	6,963.15	2,286.05	0.00	0.00	25,146.80
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	32,522.87	11,470.87	15,933.00	0.00	0.00	59,926.74
14BA50	(SMET) Tele-Operation Feedback	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	21,560.37	7,380.29	62,005.28	0.00	0.00	90,945.94

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Current Funds									
Research & Sponsored Programs									
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	1,926.73	851.44	1,402.96	0.00	0.00	4,181.13
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	38,220.73	4,217.24	22,621.31	0.00	0.00	65,059.28
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	6,897.32	2,456.24	18,594.02	0.00	0.00	27,947.58
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	5,520.00	0.00	1,435.20	0.00	0.00	6,955.20
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	0.00	3.33	1.68	0.00	0.00	5.01
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	5,773.18	467.27	3,151.42	0.00	0.00	9,391.87
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	(1,225.32)	(551.38)	(897.22)	0.00	0.00	(2,673.92)
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	(357.19)	(14.40)	(37.16)	0.00	0.00	(408.75)
14BA68	Misc Business 11/21/19 - 5/31/20	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	192,266.09	39,250.84	(113,305.10)	0.00	0.00	118,211.83
14BA69	SML Calendar Year 20	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	2,517.20	0.00	1,271.18	0.00	0.00	3,788.38
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	31,912.43	8,295.88	4,020.81	0.00	0.00	44,229.12
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	789.34	63.91	85.31	0.00	0.00	938.56
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	10,243.30	2,700.30	1,294.37	0.00	0.00	14,237.97
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	870.61	0.00	8,239.50	0.00	0.00	9,110.11
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	7,317.69	3,185.79	21,787.03	0.00	0.00	32,290.51
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	22,537.75	1,730.10	4,500.00	0.00	0.00	28,767.85
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	0.00	1.24	0.32	0.00	0.00	1.56
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	78,222.46	5,146.51	46,295.71	0.00	0.00	129,664.68
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	24,870.05	10,893.05	19,357.71	0.00	0.00	55,120.81
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	12,808.94	5,598.79	0.00	0.00	0.00	18,407.73
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	13,764.01	6,028.65	9,995.34	0.00	0.00	29,788.00
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	9,106.30	3,988.56	6,612.87	0.00	0.00	19,707.73
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	172,402.72	35,256.10	80,963.40	0.00	0.00	288,622.22
14BA87	Misc Business 05.1.20-04.30.21	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	16,721.67	435.77	1,715.80	0.00	0.00	18,873.24
14BA89	Curved Integral Abutment Bridg	UDCEEB	PI- Erin Santini Bell	6,549.94	530.20	3,575.47	0.00	0.00	10,655.61
14BA90	Monitoring Seaweed Abundance	UZMSBD	PI DAVID BURDICK	26,270.22	8,292.34	297.88	0.00	0.00	34,860.44
14BA91	Cyanobacteria Monitoring Data	UXNTSB	PI Shane Bradt	7,752.83	3,395.74	2,898.61	0.00	0.00	14,047.18
14BA92	Alabama GLOBE Training Proposa	UALCJB	Leitzel Center-Jennifer Bourgeault	1,203.03	507.30	8,714.04	0.00	0.00	10,424.37
14BA93	Marine Atmospheric Modeling	UDMECW	PI Christopher White	3,073.00	248.89	1,677.56	0.00	0.00	4,999.45
14BA94	CSA Ocean Sciences JOB 3461	UZMSMH	PI HALVORSEN	26,730.91	11,764.86	19,440.35	0.00	0.00	57,936.12
14BA96	CSA Ocean Sciences JOB 3536	UZMSMH	PI HALVORSEN	5,543.25	2,427.94	4,025.46	0.00	0.00	11,996.65
14BA97	CSA Ocean Sciences JOB 3352	UZMSMH	PI HALVORSEN	7,939.66	3,477.58	5,765.72	0.00	0.00	17,182.96
14BA98	Shoreline Options Survey	UCIPAS	PI Andrew Smith	14,183.75	6,194.77	16,626.24	0.00	0.00	37,004.76
14BA99	NERACOOS Buoy Data	UBNRWM	PI William Mcdowell	21,478.63	9,192.20	0.00	0.00	0.00	30,670.83
14BB00	SML 2021	UZMSJS	PI JENNIFER SEAVEY	90,492.00	27,778.75	43,547.46	0.00	0.00	161,818.21
14BB01	"Proteomic Approach to Determi	UBMCDW	PI Don Wojchowski	8,615.76	3,660.46	37,369.48	0.00	0.00	49,645.70
14BB02	"Radiation Hard Diamond Partic	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	3,687.99	298.72	2,013.28	0.00	0.00	5,999.99
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	10,644.03	0.00	6,759.28	0.00	0.00	17,403.31

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Current Funds									
Research & Sponsored Programs									
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	12,353.65	1,000.00	2,003.04	0.00	0.00	15,356.69
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	93,039.49	35,477.17	64,563.52	0.00	0.00	193,080.18
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	29,966.19	646.27	16,561.13	0.00	0.00	47,173.59
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	2,458.14	650.08	466.23	0.00	0.00	3,574.45
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	JACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	62,365.03	25,449.39	22,831.66	0.00	0.00	110,646.08
14NH67	Modeling and Remote Sensing	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	0.00	0.00	0.00	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	6,519.91	526.74	1,468.70	0.00	0.00	8,515.35
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NH80	CC Cyber Team	UK1ASV	Network NH Now	720.00	58.32	1,186.57	0.00	0.00	1,964.89

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Current Funds									
Research & Sponsored Programs									
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	269.50	21.83	450.05	0.00	0.00	741.38
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI88	Food Sources in NH	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	0.00	0.00	0.00	0.00	0.00	0.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	5,553.85	2,421.74	1,196.32	0.00	0.00	9,171.91
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	JACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	1,847.68	75.03	538.18	0.00	0.00	2,460.89
14NJ05	SVP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	40.00	2.99	4.30	0.00	0.00	47.29
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	17,951.50	7,416.74	12,810.91	0.00	0.00	38,179.15
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ14	DVPP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ15	Role for CDFIS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ17	Immigrant Business Development	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	81,952.47	22,989.52	54,184.78	0.00	0.00	159,126.77
14NJ24	NAHDO EPHT Technical Assistanc	UFDOJP	PI Josephine Porter	1,048.27	459.13	226.12	0.00	0.00	1,733.52
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ27	Rewinding Conversations	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	0.00	0.00	401.54	0.00	0.00	401.54
14NJ29	Race & Equity in NH Series	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	1,702.18	745.50	244.77	0.00	0.00	2,692.45
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NJ37	MASPEX Engineering Services	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	5,862.86	2,567.99	4,257.60	0.00	0.00	12,688.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ89	State of Philanthropy in NH	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	0.00	4.96	5.95	0.00	0.00	10.91
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	14,841.42	5,511.63	6,757.36	0.00	0.00	27,110.41
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	(0.11)	(293.54)	0.00	0.00	(293.65)
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	3,400.29	275.04	0.00	0.00	0.00	3,675.33
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	72,713.66	26,529.80	55,609.60	0.00	0.00	154,853.06
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	12,981.58	5,686.91	2,738.03	0.00	0.00	21,406.52
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	747.84	327.54	161.34	0.00	0.00	1,236.72
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	(0.33)	(0.05)	0.00	0.00	(0.38)
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	(139.92)	(60.71)	(36.11)	0.00	0.00	(236.74)
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	0.00	1.94	0.51	0.00	0.00	2.45
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	1.50	0.53	0.00	0.00	2.03
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	357.61	157.15	77.22	0.00	0.00	591.98
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	0.00	2.33	0.61	0.00	0.00	2.94
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	2,586.30	1,133.05	557.90	0.00	0.00	4,277.25
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	27,124.45	8,945.59	6,492.62	0.00	0.00	42,562.66
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	(608.21)	(4.89)	0.00	0.00	0.00	(613.10)
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	6,569.10	2,877.16	1,060.64	0.00	0.00	10,506.90
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	14,132.07	5,555.04	1,968.74	0.00	0.00	21,655.85
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	3,000.00	0.00	0.00	0.00	0.00	3,000.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	215.63	(0.05)	0.00	0.00	0.00	215.58
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	(243.00)	(109.37)	(52.86)	0.00	0.00	(405.23)
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	45,933.10	19,517.38	9,085.43	0.00	0.00	74,535.91
14NK27	DVPP FY20	UASHRP	SHARPP Program	16,224.75	5,354.67	3,781.21	0.00	0.00	25,360.63
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	4,917.51	398.32	797.37	0.00	0.00	6,113.20
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	34,944.04	3,066.86	16,542.76	0.00	0.00	54,553.66
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	60,857.89	7,653.49	800.00	0.00	0.00	69,311.38
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	34,028.05	14,908.06	7,340.47	0.00	0.00	56,276.58

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Current Funds									
Research & Sponsored Programs									
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	41,494.13	17,407.57	15,632.34	0.00	0.00	74,534.04
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	10,567.57	4,628.62	2,044.77	0.00	0.00	17,240.96
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	28,164.24	3,424.86	8,213.31	0.00	0.00	39,802.41
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	21,997.27	9,594.65	9,918.19	0.00	0.00	41,510.11
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	5,399.97	437.30	8,884.12	0.00	0.00	14,721.39
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	3,710.04	1,626.49	533.68	0.00	0.00	5,870.21
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	64.95	0.00	0.00	64.95
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	221.40	17.94	509.74	0.00	0.00	749.08
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	2,217.39	0.00	0.00	2,217.39
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	5,592.19	2,450.10	0.52	0.00	0.00	8,042.81
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	23,359.65	4,747.46	15,277.00	0.00	0.00	43,384.11
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	252.50	0.00	0.00	252.50
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	1,750.45	766.70	0.00	0.00	0.00	2,517.15
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	6,997.75	3,066.69	1,006.49	0.00	0.00	11,070.93
14NK55	Trauma Informed Care Yr 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	11,587.65	5,075.37	43,658.14	0.00	0.00	60,321.16
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	9,498.10	762.31	2,667.74	0.00	0.00	12,928.15
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	7,845.73	2,275.47	10,303.08	0.00	0.00	20,424.28
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	1,047.82	459.39	17,226.09	0.00	0.00	18,733.30
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	14,602.45	1,182.64	594.00	0.00	0.00	16,379.09
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	1,650.36	133.27	463.74	0.00	0.00	2,247.37
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	1,148.19	502.91	429.28	0.00	0.00	2,080.38
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	1,135.70	0.00	0.00	0.00	0.00	1,135.70
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	5,393.91	2,363.47	2,016.92	0.00	0.00	9,774.30
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	57,805.70	18,342.96	49,429.70	0.00	0.00	125,578.36
14NK73	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	(53.94)	0.00	0.00	(53.94)
14NK75	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	7,785.48	2,419.35	4,530.76	0.00	0.00	14,735.59
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	8,997.00	728.76	4,911.50	0.00	0.00	14,637.26
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	20,467.27	8,263.11	10,001.48	0.00	0.00	38,731.86
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	10,167.83	0.00	0.00	10,167.83
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	9,906.27	4,025.09	2,279.63	0.00	0.00	16,210.99
14NK78	NH Cottontail Monitoring	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	22,108.87	289.50	9,334.71	0.00	0.00	31,733.08
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	13,036.38	719.99	11,547.48	0.00	0.00	25,303.85
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	6,001.26	2,630.76	2,441.57	0.00	0.00	11,073.59
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	19,325.26	8,536.80	6,416.17	0.00	0.00	34,278.23
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	18,351.59	2,646.25	9,166.16	0.00	0.00	30,164.00
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	18,347.33	7,851.08	24,183.65	0.00	0.00	50,382.06
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	15,106.50	6,616.71	3,258.48	0.00	0.00	24,981.69
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	229.92	0.00	0.00	229.92
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	(41,851.92)	(11,827.03)	(29,379.87)	0.00	0.00	(83,058.82)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	1,560.89	0.00	0.00	1,560.89
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	1,448.74	117.38	2,672.60	0.00	0.00	4,238.72
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	29,436.09	2,384.34	3,317.31	0.00	0.00	35,137.74
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,352.07	0.00	0.00	1,352.07
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	6,518.65	0.00	3,480.00	0.00	0.00	9,998.65
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	27,038.44	2,190.11	4,000.00	0.00	0.00	33,228.55
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	25,978.46	5,255.58	90,999.23	0.00	0.00	122,233.27
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	728.45	0.00	0.00	728.45
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	17,604.47	4,942.89	8,365.89	0.00	0.00	30,913.25
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	24,477.48	8,408.47	3,288.50	0.00	0.00	36,174.45
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	129,190.61	55,521.55	93,474.04	0.00	0.00	278,186.20
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	2,110.01	0.00	0.00	2,110.01
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	120,622.37	48,242.35	220,556.51	0.00	0.00	389,421.23
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	83,345.82	36,293.02	60,417.61	0.00	0.00	180,056.45
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	13,982.07	2,027.57	19,995.89	0.00	0.00	36,005.53
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	9,007.49	2,564.65	1,157.13	0.00	0.00	12,729.27
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	2,056.16	900.59	1,493.14	0.00	0.00	4,449.89
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	12,110.53	4,956.77	6,928.38	0.00	0.00	23,995.68
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	616.15	269.84	2,544.38	0.00	0.00	3,430.37
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	426.31	0.00	0.00	426.31
14NL15	EFH-ECHO: Supporting Children	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	2,250.00	0.00	0.00	2,250.00
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	5,000.40	405.03	0.00	0.00	0.00	5,405.43
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	7,463.25	3,094.99	3,716.53	0.00	0.00	14,274.77
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	49,540.04	15,566.24	82.34	0.00	0.00	65,188.62
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	256.90	0.00	25.69	0.00	0.00	282.59
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	13,292.62	2,891.57	10,847.88	0.00	0.00	27,032.07
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	135,979.71	47,966.61	125,162.44	0.00	0.00	309,108.76
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	202,124.94	68,811.43	159,944.88	0.00	0.00	430,881.25
14NL24	The Sociecological Shock of Co	UZESHM	PI MEGHAN HOWEY	19,900.20	0.00	0.00	0.00	0.00	19,900.20
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	17,495.00	1,417.17	0.00	0.00	0.00	18,912.17
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	4,550.09	652.86	1,040.56	0.00	0.00	6,243.51
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	109,371.57	38,897.43	53,605.36	0.00	0.00	201,874.36
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	72,329.12	18,941.55	23,866.06	0.00	0.00	115,136.73
14NL29	Sexual Violence Prevention 21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL30	Statewide Program to Improve t	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL31	NH StateView Program	UBNRRR	PI Russell Congalton	1,100.00	0.00	165.00	0.00	0.00	1,265.00
14NL32	Support for Early Childhood St	UFDDDEH	PI Eilizabeth Humphreys	8,074.84	3,536.67	37,136.90	0.00	0.00	48,748.41
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	62,223.35	24,236.49	30,240.68	0.00	0.00	116,700.52
14NL35	Toward a universal supratherma	UZSPMY	PI Matthew Young	5,274.58	2,310.31	3,830.39	0.00	0.00	11,415.28
14NL36	SwRI Engineering Services	UZSPLK	PI Lynn Kistler	0.00	0.00	2,759.40	0.00	0.00	2,759.40
14NL37	NH Telehealth Alliance	UFDOLH	PI Lucy Hodder	19,892.38	1,596.22	3,223.16	0.00	0.00	24,711.76
14NL38	Northern New England Regional	UBBISM	PI Subhash Minocha	0.00	0.00	3,305.99	0.00	0.00	3,305.99
14NL39	Southern New England Regional	UBBISM	PI Subhash Minocha	0.00	0.00	3,305.99	0.00	0.00	3,305.99
14NL40	A Rainbow of Dark Sectors	UDPHCW	PI Chanda Prescod-Weinstein	2,500.00	202.50	39,735.38	0.00	0.00	42,437.88
14NL42	TRB NCHRP IDEA	UDCEJD	PI Jo Daniel	9,502.14	0.00	4,798.55	0.00	0.00	14,300.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NL44	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	6,497.74	1,846.42	1,251.62	0.00	0.00	9,595.78
14NL45	Outdoor Behavioral Healthcare	UFKIMG	PI Michael Gass	33,580.82	8,977.35	21,363.91	0.00	0.00	63,922.08
14NL46	Transcending the home-school	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
14NL47	One Acre Fund Consultation	URPIJS	PI Jane Stapleton	1,401.31	613.78	0.00	0.00	0.00	2,015.09
14NL48	Fostering Teacher Leaders for	UACMHS	PI E Michele Holt-Shannon	4,087.84	1,345.25	1,086.61	0.00	0.00	6,519.70
14NL49	C19 Nursing Home ECHO	UFDOMD	PI Marcy Doyle	58,590.03	22,400.33	28,508.62	0.00	0.00	109,498.98
14NL50	Fundamentals	UFIEMJ	PI Marjorie Godfrey	124,397.59	44,232.89	90,865.37	0.00	0.00	259,495.85
14NL51	Harnessing evolution to reveal	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
14NL52	MASPEX	UZSPLK	PI Lynn Kistler	3,919.24	1,716.67	1,465.36	0.00	0.00	7,101.27
14NL53	Developing and testing a novel	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,381.15	0.00	0.00	2,381.15
14NL54	C19-SPIRDV	UASHRP	SHARPP Program	2,636.76	90.50	272.75	0.00	0.00	3,000.01
14NL55	NAHDO AHRQ Yr 3	UFDOJP	PI Josephine Porter	4,437.78	1,943.76	0.00	0.00	0.00	6,381.54
14NL56	ARC'S Pre-Contact Costs	UZSPLK	PI Lynn Kistler	49,584.59	19,612.22	0.00	0.00	0.00	69,196.81
14NL57	Making Race Visible in Predomi	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
14NL58	CME Initiation and Propagation	UZSPNL	PI Noe Lugaz	1,741.02	762.57	1,264.32	0.00	0.00	3,767.91
14NL59	Financial Engagement year 3	UFDDTP	PI Tobey Partch-Davies	5,539.65	2,426.39	2,207.91	0.00	0.00	10,173.95
14NL61	Use of Rejuvenators in Asphalt	UDCEJD	PI Jo Daniel	6,261.18	507.16	1,759.78	0.00	0.00	8,528.12
14NL62	Turbine Measurements at UNH	UDMEMW	PI Martin Wosnik	10,332.62	363.75	20,698.82	0.00	0.00	31,395.19
14NL63	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14NL64	Building A More Effective Food	UXYTHB	PI Heidi Barker	4,506.22	1,912.18	641.85	0.00	0.00	7,060.25
14NL65	Initial Pesticide Safety Educa	UXFDRM	PI Rachel Maccini	3,256.20	1,426.18	1,217.38	0.00	0.00	5,899.76
14NL66	Strategic and Regulatory Suppo	UFDOJP	PI Josephine Porter	0.00	0.00	10.89	0.00	0.00	10.89
14NL66	Strategic and Regulatory Suppo	UFDOLH	PI Lucy Hodder	10,275.24	3,152.10	1,407.17	0.00	0.00	14,834.51
14NL67	Family Connections 2021	UFFSKK	PI Kerry Kazura	1,575.20	127.60	200.00	0.00	0.00	1,902.80
14NL68	Low Income New Hampshire Paren	UACJCI	PI Jessica Carson	4,506.18	1,973.65	922.93	0.00	0.00	7,402.76
14NL69	NH 4-H Unplugged Series	UXYTKG	PI Kate Guerdat	137.11	4.86	10,144.23	0.00	0.00	10,286.20
14NL70	Robert Morris: An Advocate for	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NL72	Cosmogenic 10Be dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	UACMHS	PI E Michele Holt-Shannon	6,453.80	2,651.93	22,933.19	0.00	0.00	32,038.92
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSBD	PI DAVID BURDICK	999.72	437.88	725.96	0.00	0.00	2,163.56
14NL75	C19 COVID-19 Testing for Third	URRIPM	UNH Innovation	0.00	0.00	62,437.50	0.00	0.00	62,437.50
14NL76	Health and Race Equity in New	UACMHS	PI E Michele Holt-Shannon	1,321.25	107.02	214.25	0.00	0.00	1,642.52
14NL77	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL79	C19 COVID-19 Catholic Medical	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	5,562.47	2,436.35	865.71	0.00	0.00	8,864.53
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	26,089.15	8,683.69	8,312.25	0.00	0.00	43,085.09
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	188.74	82.66	137.06	0.00	0.00	408.46
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	14,932.80	1,209.59	5,682.13	0.00	0.00	21,824.52
14NL85	Research Assistance Partnershi	UACJCI	PI Jessica Carson	4,760.10	2,084.94	1,026.75	0.00	0.00	7,871.79
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	4,460.05	539.73	999.95	0.00	0.00	5,999.73
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	11,294.00	0.00	0.00	11,294.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	4,005.42	1,754.36	0.00	0.00	0.00	5,759.78
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	2,979.45	1,304.91	0.00	0.00	0.00	4,284.36

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Current Funds									
Research & Sponsored Programs									
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	1,002.76	418.23	13,988.07	0.00	0.00	15,409.06
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	22,809.84	7,530.00	16,633.97	0.00	0.00	46,973.81
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	26,424.22	11,576.23	13,376.22	0.00	0.00	51,376.67
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	6,903.48	3,023.77	3,494.41	0.00	0.00	13,421.66
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	37,551.73	13,546.89	32,364.87	0.00	0.00	83,463.49
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	1,808.00	680.98	2,159.04	0.00	0.00	4,648.02
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	0.00	0.00	0.00	0.00	0.00	0.00
14UD23	MCH LEND FY19	UFDDHE	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	(28.12)	(2.25)	0.00	0.00	0.00	(30.37)
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	2.78	28,460.95	0.00	0.00	28,463.73
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	1,477.00	0.00	745.89	0.00	0.00	2,222.89
14UD29	Domestic and Wild Striped Bass	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	1,373.22	601.47	1,854.58	0.00	0.00	3,829.27
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,847.22	0.00	0.00	4,847.22
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	7,294.53	3,075.88	7,899.69	0.00	0.00	18,270.10
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	11,351.09	4,971.77	4,243.89	0.00	0.00	20,566.75
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	26,935.44	11,797.70	22,517.23	0.00	0.00	61,250.37
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	63,445.55	26,000.97	85,465.56	0.00	0.00	174,912.08
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	9,917.80	3,004.08	7,425.29	0.00	0.00	20,347.17
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	127,256.51	27,637.43	85,091.67	0.00	0.00	239,985.61
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	31,981.79	14,012.02	23,226.88	0.00	0.00	69,220.69
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	9,019.17	773.59	5,494.64	0.00	0.00	15,287.40
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.42	0.21	0.00	0.00	0.63
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	35,002.24	9,353.82	76,297.78	0.00	0.00	120,653.84

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Current Funds									
Research & Sponsored Programs									
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	7,983.95	646.27	2,470.32	0.00	0.00	11,100.54
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	3,908.68	316.41	(1,082.93)	0.00	0.00	3,142.16
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	123,882.91	45,191.25	182,137.75	0.00	0.00	351,211.91
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	2,507.96	0.00	0.00	2,507.96
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	27,313.94	2,210.99	10,727.79	0.00	0.00	40,252.72
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	39,104.57	13,958.44	19,944.93	0.00	0.00	73,007.94
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	13,548.48	4,383.44	4,662.23	0.00	0.00	22,594.15
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	44,400.56	19,447.43	1,404,803.84	0.00	0.00	1,468,651.83
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	35,387.84	12,086.84	24,424.68	0.00	0.00	71,899.36
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	40,574.59	17,776.00	20,539.42	0.00	0.00	78,890.01
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	33,008.48	886.00	21,243.56	0.00	0.00	55,138.04
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	19,282.53	8,205.21	14,698.52	0.00	0.00	42,186.26
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSOC3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	76,307.69	31,271.32	184,105.80	0.00	0.00	291,684.81
14UD88	AFIRE CubeSat Proposal	UZARCM	EOS RCM Allocation	2,285.81	1,001.19	1,659.94	0.00	0.00	4,946.94
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	19,699.94	8,629.19	54,413.52	0.00	0.00	82,742.65
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	46,777.31	20,494.67	35,991.13	0.00	0.00	103,263.11
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	27,249.82	618.16	7,245.73	0.00	0.00	35,113.71
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	5,007.71	2,198.86	4,074.25	0.00	0.00	11,280.82
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	(0.23)	0.00	0.00	0.00	(0.23)
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	3,525.17	1,545.05	1,784.71	0.00	0.00	6,854.93
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	4,625.21	374.39	2,524.81	0.00	0.00	7,524.41
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	61,356.73	18,006.89	46,376.41	0.00	0.00	125,740.03
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	42,128.94	15,777.68	29,692.89	0.00	0.00	87,599.51
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	3,899.33	1,707.92	5,027.87	0.00	0.00	10,635.12
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	6,527.26	2,859.48	26,713.25	0.00	0.00	36,099.99
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	8,033.03	2,504.65	5,321.50	0.00	0.00	15,859.18
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	7,472.50	604.79	4,079.03	0.00	0.00	12,156.32
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	4,342.95	351.55	2,252.14	0.00	0.00	6,946.64
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	(68.05)	(23.95)	0.00	0.00	(92.00)
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	1.08	0.00	0.00	0.00	1.08
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	65,296.35	11,752.47	39,240.82	0.00	0.00	116,289.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	6,802.87	2,576.46	4,736.56	0.00	0.00	14,115.89
14UE13	Global Magnetoshore Codes	UZSPKG	PI Kai Gernaschewski	9,612.20	4,210.14	7,535.65	0.00	0.00	21,357.99
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	195,733.02	32,577.14	158,453.23	0.00	0.00	386,763.39
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	(0.76)	(0.38)	0.00	0.00	(1.14)
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	12,525.54	4,067.73	8,379.49	0.00	0.00	24,972.76
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	32,244.38	13,134.68	23,661.49	0.00	0.00	69,040.55
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	7,093.06	2,831.71	5,012.01	0.00	0.00	14,936.78
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	14,211.42	3,478.61	8,933.45	0.00	0.00	26,623.48
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	12,397.23	1,003.51	8,942.89	0.00	0.00	22,343.63
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	2.32	(349.33)	0.00	0.00	(347.01)
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	8,098.20	655.46	2,230.72	0.00	0.00	10,984.38
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	11,888.33	5,207.10	46,258.18	0.00	0.00	63,353.61
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	82,003.39	32,927.76	58,194.48	0.00	0.00	173,125.63
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	11,365.08	4,977.44	8,252.98	0.00	0.00	24,595.50
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	110,068.84	41,078.25	54,083.75	0.00	0.00	205,230.84
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	6,947.97	1,526.42	4,279.57	0.00	0.00	12,753.96
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	70,711.60	20,245.40	66,502.07	0.00	0.00	157,459.07
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	31,591.27	15,976.23	41,480.08	0.00	0.00	89,047.58
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	59,725.11	26,159.58	43,371.80	0.00	0.00	129,256.49
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	48,701.56	0.00	0.00	0.00	0.00	48,701.56
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	20,229.02	8,860.22	25,888.67	0.00	0.00	54,977.91
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	3,109.50	251.70	1,440.51	0.00	0.00	4,801.71
14UE43	RII Track-2: INSPIRES	UZESMO	PI Scott Ollinger	152,850.06	45,954.10	131,771.78	0.00	0.00	330,575.94
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	3,272.57	264.80	919.71	0.00	0.00	4,457.08
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	26,850.07	11,760.35	19,498.26	0.00	0.00	58,108.68
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	2,410.92	195.00	71,766.22	0.00	0.00	74,372.14
14UE47	Social Media Comprehension	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	98,889.71	37,650.58	396,551.18	0.00	0.00	533,091.47
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	73,215.67	32,075.61	53,172.08	0.00	0.00	158,463.36
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	282,915.38	87,356.62	831,016.83	0.00	0.00	1,201,288.83
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	18,499.48	0.00	0.00	18,499.48
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	38,185.46	7,871.43	99,318.25	0.00	0.00	145,375.14
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	96,460.64	0.00	0.00	96,460.64
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	3,195.05	1,244.20	8,390.37	0.00	0.00	12,829.62
14UE56	Phase A CDPJ	UZSPRT	PI Roy Torbert	101,128.59	42,918.20	216,727.22	0.00	0.00	360,774.01
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	(0.01)	3.48	1.76	0.00	0.00	5.23
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	8,801.13	3,854.94	3,290.66	0.00	0.00	15,946.73
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	5,291.32	2,318.29	2,300.37	0.00	0.00	9,909.98
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	20,977.94	2,488.24	14,316.91	0.00	0.00	37,783.09
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	39,657.11	16,309.40	28,263.07	0.00	0.00	84,229.58
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	43.43	20.10	32.08	0.00	0.00	95.61
14UE64	Additional Funding	UZMSDD	PI David Divins	17,809.80	2,944.56	11,283.11	0.00	0.00	32,037.47
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	2,224.72	974.83	1,773.59	0.00	0.00	4,973.14
14UE66	MRSOC- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.56	0.28	0.00	0.00	0.84

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2021 Fiscal Period 11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.88	0.45	0.00	0.00	1.33	
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	225,286.28	0.00	0.00	225,286.28	
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	137,282.85	0.00	0.00	137,282.85	
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	6,910.15	0.00	0.00	6,910.15	
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	18,917.69	6,827.25	472,095.52	0.00	0.00	497,840.46	
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	625,686.00	0.00	0.00	625,686.00	
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	13,703.89	0.00	0.00	13,703.89	
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	946.86	414.72	62,285.61	0.00	0.00	63,647.19	
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	7,636.32	618.13	4,168.51	0.00	0.00	12,422.96	
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00	
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00	
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	23,359.48	973.73	12,457.68	0.00	0.00	36,790.89	
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	26,441.02	11,581.15	19,201.23	0.00	0.00	57,223.40	
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	12,172.52	5,304.26	4,543.86	0.00	0.00	22,020.64	
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	35,668.69	1,210.47	19,184.04	0.00	0.00	56,063.20	
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	9,421.30	762.63	814.71	0.00	0.00	10,998.64	
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDPK	PI Kim Phillips	3,603.32	1,534.90	9,836.33	0.00	0.00	14,974.55	
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	16,832.81	1,354.27	9,184.47	0.00	0.00	27,371.55	
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	642.20	1,751.90	1,209.00	0.00	0.00	3,603.10	
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	7,309.28	3,178.43	49,423.07	0.00	0.00	59,910.78	
14UE88	C19 Dartmouth Med. School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00	
14UE89	SCAR	UZESJS	PI Joseph Souney	8,221.14	3,602.60	5,249.48	0.00	0.00	17,073.22	
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	15,534.22	6,803.85	5,807.90	0.00	0.00	28,145.97	
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	22,342.17	2,616.88	9,623.72	0.00	0.00	34,582.77	
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	122,455.41	25,974.73	75,279.32	0.00	0.00	223,709.46	
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	8,180.04	3,470.05	8,473.14	0.00	0.00	20,123.23	
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	1,945.10	851.98	1,777.80	0.00	0.00	4,574.88	
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	11,381.24	501.21	9,676.78	0.00	0.00	21,559.23	
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	6,571.72	2,878.47	4,772.39	0.00	0.00	14,222.58	
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	(609.18)	(259.50)	0.00	0.00	0.00	(868.68)	
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	250,857.87	0.00	0.00	250,857.87	
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	3,697.00	121.10	18,351.24	0.00	0.00	22,169.34	
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	930.61	407.59	675.78	0.00	0.00	2,013.98	
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	7,308.40	3,201.01	5,307.25	0.00	0.00	15,816.66	
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	1,188.72	99.46	11,238.05	0.00	0.00	12,526.23	
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	5,750.42	2,509.91	4,171.46	0.00	0.00	12,431.79	
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	97,063.70	26,855.19	46,341.02	0.00	0.00	170,259.91	
14UF07	Flight Software	UZSPRT	PI Roy Torbert	70,258.64	23,056.54	47,242.60	0.00	0.00	140,557.78	
14UF08	Making learning visible	UCPYCS	PI Caitlin Mills	48,442.95	18,382.34	10,023.77	0.00	0.00	76,849.06	
14UF09	INRPHA	UCSORG	PI Rebecca Glauber	8,560.00	693.36	740.27	0.00	0.00	9,993.63	
14UF10	Project SCOPE	UFDDEH	PI Elizabeth Humphreys	2,648.17	744.87	1,200.13	0.00	0.00	4,593.17	
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	3,807.62	1,667.73	2,765.05	0.00	0.00	8,240.40	
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	1,426.75	624.91	676.79	0.00	0.00	2,728.45	
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	8,183.52	3,584.39	5,942.81	0.00	0.00	17,710.72	
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	21,365.05	9,357.85	21,017.42	0.00	0.00	51,740.32	
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	10,197.73	826.00	5,566.99	0.00	0.00	16,590.72	
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	0.00	0.00	0.00	0.00	
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	24,053.84	10,535.55	9,755.94	0.00	0.00	44,345.33	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	9,240.14	4,047.18	6,710.10	0.00	0.00	19,997.42	
14UF22	Northeast Region Center Diagno	UXFDOS	PI Cheryl Smith	6,013.48	2,633.87	3,709.76	0.00	0.00	12,357.11	
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	0.00	0.00	35.29	0.00	0.00	35.29	
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	10,730.63	4,700.05	1,714.33	0.00	0.00	17,145.01	
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	370.80	162.40	138.62	0.00	0.00	671.82	
14UF26	Angular Scattering of Natural	UZSPFR	PI Fetemeh Rahmanifard	7,772.77	3,404.45	5,644.49	0.00	0.00	16,821.71	
14UF27	Microbioms & Opiod Abuse	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00	
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	13,524.19	5,887.86	9,381.57	0.00	0.00	28,793.62	
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	6,714.47	2,902.05	46,547.62	0.00	0.00	56,164.14	
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	24,165.53	9,822.56	10,726.83	0.00	0.00	44,714.92	
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	6,085.47	2,665.45	12,330.74	0.00	0.00	21,081.66	
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	24,211.21	10,604.40	18,273.12	0.00	0.00	53,088.73	
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	163.80	0.00	0.00	163.80	
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	0.00	0.00	0.00	0.00	0.00	0.00	
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	4,845.96	2,089.81	32,455.78	0.00	0.00	39,391.55	
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	24,482.18	10,723.17	9,153.38	0.00	0.00	44,358.73	
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	9,502.13	0.00	4,798.54	0.00	0.00	14,300.67	
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	4,327.31	1,895.35	29,906.32	0.00	0.00	36,128.98	
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	2,598.80	1,138.48	1,887.35	0.00	0.00	5,624.63	
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	9,502.13	0.00	5,129.64	0.00	0.00	14,631.77	
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	11,997.58	5,254.95	8,712.49	0.00	0.00	25,965.02	
14UF45	Relational Coord. Research	UFITEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00	
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	0.00	0.00	737.45	0.00	0.00	737.45	
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	10,030.62	0.00	5,451.56	0.00	0.00	15,482.18	
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	17,582.39	7,701.12	12,768.11	0.00	0.00	38,051.62	
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	1,008.06	441.54	144.96	0.00	0.00	1,594.56	
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	10,851.83	0.00	5,480.17	0.00	0.00	16,332.00	
14UF51	AtmoSense AIRWaves: Atmosphere	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00	
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	7,992.54	3,500.74	8,293.68	0.00	0.00	19,786.96	
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,299.10	0.00	0.00	1,299.10	
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	15,896.16	0.00	0.00	15,896.16	
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00	
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	24,192.08	10,596.00	17,567.90	0.00	0.00	52,355.98	
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	188.74	82.66	70.58	0.00	0.00	341.98	
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00	
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	2,995.00	242.60	1,688.69	0.00	0.00	4,926.29	
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00	
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00	
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00	
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00	
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	1,575.77	690.19	1,144.31	0.00	0.00	3,410.27	
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00	
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	2,012.99	881.68	1,018.92	0.00	0.00	3,913.59	
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	1,034.56	453.13	523.67	0.00	0.00	2,011.36	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	467,186.63	203,991.11	0.00	0.00	0.00	671,177.74
14ZAD1	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	1,589,453.31	0.00	0.00	1,589,453.31
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(2,820,343.82)	0.00	0.00	(2,820,343.82)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(9,306.08)	0.00	0.00	(9,306.08)
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(13,338.24)	0.00	0.00	(13,338.24)
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(28,015.00)	0.00	0.00	(28,015.00)
14ZAD3	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(677,392.10)	0.00	0.00	(677,392.10)
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	31,628.88	0.00	0.00	31,628.88
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	(31,628.88)	0.00	0.00	(31,628.88)
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(19,039,201.97)	0.00	0.00	(19,039,201.97)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159064	2017 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159065	2017 SBDC Manchester	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159065	2017 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159066	2017 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159067	2017 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159068	2017 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159072	2018 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159073	2018 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159074	2018 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159075	2018 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159081	2019 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBCE	Central	87,307.50	37,224.71	60,221.24	0.00	0.00	184,753.45
159083	2020 Small Business Center	UESBEG	PI - Liz Gray	9,817.91	1,721.07	2,884.57	0.00	0.00	14,423.55

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Current Funds									
Research & Sponsored Programs									
15CC03	Our Stories Matter: We Matter - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	5,480.44	0.00	0.00	5,480.44
15CC08	ENSEMBLE Toolkit - CS	UDMECW	PI Christopher White	21,988.32	9,630.89	15,967.68	0.00	0.00	47,586.89
15CC09	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	33,085.34	14,491.18	24,026.11	0.00	0.00	71,602.63
15CC13	2018 NH Forest Stewardship CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	12,441.66	5,449.98	4,651.83	0.00	0.00	22,543.47
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	26,583.14	11,643.92	9,938.93	0.00	0.00	48,165.99
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	2,296.90	1,006.08	858.79	0.00	0.00	4,161.77
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	4,246.47	1,791.72	4,402.42	0.00	0.00	10,440.61
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	986.36	432.02	0.00	0.00	0.00	1,418.38
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	2,164.50	948.06	1,571.84	0.00	0.00	4,684.40
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	15,180.91	6,649.43	11,024.41	0.00	0.00	32,854.75
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMW	PI Martin Wosnik	8,165.00	3,576.24	5,929.33	0.00	0.00	17,670.57
15CC27	Piscataqua Region Estuaries - CS	UZMSTG	PI Thomas Gregory	0.00	1.19	2,830.23	0.00	0.00	2,831.42
15CC28	National Vistor Use Monitoring - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	1,632.38	715.00	1,185.31	0.00	0.00	3,532.69
15CC30	CIBBR Yr3: Neural Pathways - CS	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
15CC31	CIBBR Yr3: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CC33	CIBBR Yr3: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CC36	Vocational Factors on Job Tran CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	1,390.35	608.97	1,009.65	0.00	0.00	3,008.97
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.64	0.17	0.00	0.00	0.81
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	6,451.50	2,825.73	4,685.00	0.00	0.00	13,962.23
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	UQDGAL	PI Rochelle L'Italian	0.00	0.00	0.00	0.00	0.00	0.00
15CC43	WRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	UFDDL B	PI Linda Bimbo	(9,536.45)	(4,290.77)	(4,867.21)	0.00	0.00	(18,694.43)
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	11,093.84	4,859.47	4,147.90	0.00	0.00	20,101.21
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	3,044.08	1,333.60	1,138.27	0.00	0.00	5,515.95
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	12,784.61	5,600.53	4,780.21	0.00	0.00	23,165.35
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	4,643.41	2,034.38	1,736.16	0.00	0.00	8,413.95
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	6,766.51	2,964.25	2,530.03	0.00	0.00	12,260.79
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	2,403.00	702.17	1,568.08	0.00	0.00	4,673.25
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	4,944.24	2,165.69	3,590.51	0.00	0.00	10,700.44
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	0.00	(0.19)	(0.06)	0.00	0.00	(0.25)
15CC57	Student Support Services Year - CS	UACARX	Center for Academic Resources	6,892.82	2,616.50	760.74	0.00	0.00	10,270.06

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Current Funds									
Research & Sponsored Programs									
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	2,383.92	0.00	0.00	2,383.92
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	6,915.30	3,028.88	2,585.48	0.00	0.00	12,529.66
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	7,392.82	3,238.76	5,368.97	0.00	0.00	16,000.55
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	9,850.82	4,314.63	3,683.04	0.00	0.00	17,848.49
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	6,780.02	2,969.52	3,431.91	0.00	0.00	13,181.45
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	9,254.95	4,054.90	3,460.68	0.00	0.00	16,770.53
15CC70	2019 NH Forest Stewardship - CS	UXNTSR	PI Steven Roberge	2,692.76	1,184.46	1,008.10	0.00	0.00	4,885.32
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	430.88	192.32	162.04	0.00	0.00	785.24
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	750.00	0.00	0.00	750.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	1,856.73	0.00	0.00	1,856.73
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	11,627.30	5,092.68	8,443.69	0.00	0.00	25,163.67
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	2,678.66	1,173.52	1,001.55	0.00	0.00	4,853.73
15CC80	Sea Grant: StriperHub - CS	UBANDB	PI David Berlinsky	9,559.88	4,187.22	6,994.17	0.00	0.00	20,741.27
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	616.79	271.33	0.00	0.00	0.00	888.12
15CC83	Seabirds as Indicators CS	UZMSCE	PI Elizabeth Craig	3,827.00	1,676.23	2,779.15	0.00	0.00	8,282.38
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UBBINF	PI Nathan Furey	19,231.78	8,423.57	13,965.91	0.00	0.00	41,621.26
15CC86	WRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	7,695.37	3,370.61	3,895.25	0.00	0.00	14,961.23
15CC87	WRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	15,405.23	6,747.53	11,187.17	0.00	0.00	33,339.93
15CC88	WRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	21,023.09	9,171.36	15,248.26	0.00	0.00	45,442.71
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	11,291.93	4,945.67	17,513.81	0.00	0.00	33,751.41
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC92	Aeronomy at Earth CS	UZSPCJ	PI James Clemmons	29,950.18	8,996.09	0.00	0.00	0.00	38,946.27
15CC93	Stock Enhancement of the NH - CS	UBANDB	PI David Berlinsky	4,745.08	2,078.41	3,460.84	0.00	0.00	10,284.33
15CC94	White and Seavey Islands Tern - CS	UZMSJS	PI JENNIFER SEAVEY	17,209.23	7,537.60	6,434.21	0.00	0.00	31,181.04
15CC95	Innovative Binder Compatible - CS	UDCEED	PI Eshan Dave	25,256.89	11,062.61	18,341.30	0.00	0.00	54,660.80
15CC96	Making Noyce in NH - CS	UALCLG	Leitzel Center - Lara Gengarely	34,060.51	14,918.57	24,734.34	0.00	0.00	73,713.42
15CC97	Coastal Communities & Climate - CS	UXNTAS	PI Amanda Stone	6,025.82	2,639.32	2,253.08	0.00	0.00	10,918.22
15CC98	CIBBR Yr4: TLR-TRIF - CS	UBMCSE	PI Sherine Eisawa	30,997.74	13,577.02	0.00	0.00	0.00	44,574.76
15CC99	CIBBR Yr4: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	27,022.75	11,836.05	0.00	0.00	0.00	38,858.80
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	UBMCVJ	PI Victoria Jeffers	26,029.05	11,400.76	0.00	0.00	0.00	37,429.81
15CD01	C19 Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	3,041.00	243.29	853.90	0.00	0.00	4,138.19
15CD02	Bringing uSafeUS to all NH Pos - CS	URPISP	PI Sharyn Potter	25,281.28	11,073.22	12,796.76	0.00	0.00	49,151.26
15CD03	Effects of Environmental - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CD04	Urban Rural Action in NH - CS	UACMHS	PI E Michele Holt-Shannon	60.94	994.60	371.51	0.00	0.00	1,427.05
15CD05	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	URPISP	PI Sharyn Potter	6,633.00	2,905.09	3,357.39	0.00	0.00	12,895.48
15CD08	LiDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	6,783.00	2,971.03	4,925.75	0.00	0.00	14,679.78
15CD10	Title IVE Year 3 of 4 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	14,599.45	6,394.64	5,458.47	0.00	0.00	26,452.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLFD	Food and Agriculture	15,692.32	6,873.22	0.00	0.00	0.00	22,565.54
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLYT	Youth and Family	3,904.38	1,710.12	0.00	0.00	0.00	5,614.50
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	99,008.53	43,365.87	0.00	0.00	0.00	142,374.40
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	16,038.95	7,003.08	0.00	0.00	0.00	23,042.03
15CZSU	Undistributed Salaries for EOS-SSC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UZSP00	Space Science Center	13,187.35	5,776.06	0.00	0.00	0.00	18,963.41
15GX61	Belknap County State FY 18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	(296.89)	0.00	0.00	(296.89)
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX71	Belknap County State FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX72	Carroll County State FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX73	Cheshire County State FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX74	Coos County State FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX79	Stafford County State FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX81	Belknap County State FY 20	UXBLKP	Belknap County Appropriation	0.00	0.00	37.00	0.00	0.00	37.00
15GX82	Carroll County State FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX83	Cheshire County State FY 20	UXCHSR	Cheshire County	0.00	0.00	200.00	0.00	0.00	200.00
15GX84	Coos County State FY 20	UXCOOS	Coos County	12,823.14	1,077.16	32,788.86	1,221.93	0.00	47,911.09
15GX85	Grafton County State FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX87	Merrimack County FY 20 State	UXMRMK	Merrimack County	0.00	0.00	8,915.77	0.00	0.00	8,915.77
15GX89	Strafford County State FY 20	UXSTFD	Strafford County	0.00	0.00	9,000.00	0.00	0.00	9,000.00
15GX90	Sullivan County State FY 20	UXSLVN	Sullivan County	0.00	0.00	179.15	0.00	0.00	179.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	12,212.25	4,911.04	0.00	0.00	0.00	17,123.29
15MS97	Rehabilitating the Northern Forest	UBAEPD	AES Funded Post Doc Awards	23,985.18	9,679.36	0.00	0.00	0.00	33,664.54
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	25,823.52	9,964.54	0.00	0.00	0.00	35,788.06
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	1,042.75	42.80	4,531.52	0.00	0.00	5,617.07
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	620.00	0.00	0.00	620.00
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	693.26	0.00	0.00	693.26
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	405.79	177.74	0.00	0.00	0.00	583.53
15P209	Increasing Cover Crop Adoption Plnc	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDLB	PI Linda Bimbo	0.00	2.13	(3,424.20)	0.00	0.00	(3,422.07)
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	88.70	0.00	0.00	88.70
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	1,769.47	775.03	254.45	0.00	0.00	2,798.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	3,800.15	307.61	0.00	0.00	0.00	4,107.76
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	4,905.28	395.92	2,518.08	0.00	0.00	7,819.28
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	1,758.73	1,071.29	1,429.15	0.00	0.00	4,259.17
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	7,395.83	793.01	4,135.36	0.00	0.00	12,324.20
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	14,753.56	635.14	169,822.15	0.00	0.00	185,210.85
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	202,994.85	9,052.02	153,182.18	0.00	0.00	365,229.05
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	12,571.92	1,018.00	7,284.87	0.00	0.00	20,874.79
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	31,625.72	6,459.10	20,173.41	0.00	0.00	58,258.23
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	54,429.77	17,694.15	57,728.59	0.00	0.00	129,852.51
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	18,342.72	3,981.75	15,735.98	0.00	0.00	38,060.45
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	546.63	0.00	276.05	0.00	0.00	822.68
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	41,043.11	17,896.66	15,324.38	0.00	0.00	74,264.15
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	61,786.80	16,269.70	41,696.66	0.00	0.00	119,753.16
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	54,195.89	1,072.02	27,910.36	0.00	0.00	83,178.27
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	4,668.54	2,022.30	11,725.07	0.00	0.00	18,415.91
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	79,249.24	10,466.64	239,878.43	0.00	0.00	329,594.31
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	5,005.56	405.19	2,732.41	0.00	0.00	8,143.16
181088	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181090	Environmental Acoustic related	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181091	RTI F2MS 1:50 Scale Tank Testi	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	0.00	22.57	1.81	0.00	0.00	24.38
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	246,978.06	77,500.21	539,599.12	0.00	0.00	864,077.39
184207	UNH-TRRE	UCEDUC	Education	0.00	0.00	3,240.00	0.00	0.00	3,240.00
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	54,035.49	2,721.01	11,483.77	0.00	0.00	68,240.27
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	6,639.30	2,879.82	1,909.64	0.00	0.00	11,428.76
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	(45.00)	0.00	0.00	(45.00)
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	72,408.09	31,880.13	100,906.53	0.00	0.00	205,194.75
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	48,400.91	18,942.99	323,335.35	0.00	0.00	390,679.25
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184215	Student Support Services Year	UACARX	Center for Academic Resources	34,451.08	15,108.40	9,355.56	0.00	0.00	58,915.04
184217	UNH Upward Bound	UXUPJG	PI Joshua Gagnon	0.00	0.00	3,646.46	0.00	0.00	3,646.46
184218	C19 CARES Higher Education Eme	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
184219	06.01.20-05.31.21	UXUPJG	PI Joshua Gagnon	253,305.09	85,362.01	112,438.63	0.00	0.00	451,105.73
184219	06.01.20-05.31.21	UXUPWB	Upward Bound	0.00	0.00	1.44	0.00	0.00	1.44
184220	Educational Talent Search	UXTADC	PI Debora Mccann	357,579.96	119,983.15	115,799.77	0.00	0.00	593,362.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193398	UCEDD FY20	UFDDL	PI Linda Bimbo	800.00	114.98	7,023.49	0.00	0.00	7,938.47
193399	PACT	UFDOMD	PI Marcy Doyle	18,708.80	1,526.63	8,182.23	0.00	0.00	28,417.66
193400	Shaping MSn Technology Yr3	UBMCV	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	90,163.33	12,749.30	60,988.91	0.00	0.00	163,901.54
193404	STATS RRTC Year 2 of 5	UFDDAH	PI Andrew Houtenville	79,552.75	29,574.88	208,954.70	0.00	0.00	318,082.33
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	141,222.16	59,072.06	223,131.93	0.00	0.00	423,426.15
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	31,277.97	8,839.00	7,794.39	0.00	0.00	47,911.36
193410	AT State FY20	UFDDTW	PI Therese Willkomm	43,300.34	9,434.71	94,343.15	0.00	0.00	147,078.20
193410	AT State FY20	UFOD0	Institute on Disability	0.00	0.00	7.07	0.00	0.00	7.07
193411	Living Well NH Quality Frame	UFDDL	PI Linda Bimbo	26,977.08	11,802.94	25,915.42	0.00	0.00	64,695.44
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	398,089.17	162,184.95	639,324.67	0.00	0.00	1,199,598.79
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	111,465.39	0.00	0.00	111,465.39
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	150,000.00	0.00	0.00	150,000.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	81,500.00	0.00	0.00	81,500.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	500,000.00	0.00	0.00	500,000.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	212,732.23	0.00	0.00	212,732.23
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	312,625.00	0.00	0.00	312,625.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	226,379.13	0.00	0.00	226,379.13
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	101,263.00	0.00	0.00	101,263.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	119,245.93	0.00	0.00	119,245.93
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	168,539.00	0.00	0.00	168,539.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	42,412.57	18,555.75	75,112.04	0.00	0.00	136,080.36
193423	AT State FY21	UFOD0	Institute on Disability	0.00	0.00	307.78	0.00	0.00	307.78
193424	AT Leadership	UFDDTW	PI Therese Willkomm	26,846.83	11,425.80	6,146.38	0.00	0.00	44,419.01
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	104,196.53	0.00	0.00	104,196.53
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	418,640.66	0.00	0.00	418,640.66
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	112,625.00	0.00	0.00	112,625.00
193428	Shaping MSn Carryforward Yr 3	UBMCV	PI Vern Reinhold	7,746.00	3,317.67	5,855.40	0.00	0.00	16,919.07
193429	NERGN year 3 of 5	UFDDKP	PI Kim Phillips	0.00	0.00	9,375.00	0.00	0.00	9,375.00
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	104,518.89	36,147.60	199,177.44	0.00	0.00	339,843.93
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	86,824.89	31,757.67	73,677.33	0.00	0.00	192,259.89
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	154,528.21	65,286.19	124,200.64	0.00	0.00	344,015.04
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	46,730.67	12,385.16	53,302.75	0.00	0.00	112,418.58
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	157,163.57	0.00	0.00	157,163.57
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	70,115.47	4,000.34	104,629.66	0.00	0.00	178,745.47
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	36,374.20	1,399.04	115,800.40	0.00	0.00	153,573.64
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	52,702.49	15,724.21	77,998.23	0.00	0.00	146,424.93
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	56,547.39	23,687.62	43,595.38	0.00	0.00	123,830.39
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	4,180.81	1,814.76	10,704.00	0.00	0.00	16,699.57
193438	UCEDD Renewal YR 4	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	318,524.37	132,702.76	43,188.98	0.00	0.00	494,416.11
193439	MCH LEND - FY21	UFDDHE	PI Elizabeth Humphreys	234,493.18	64,559.25	422,448.28	0.00	0.00	721,500.71
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	22,402.44	1,803.82	41,992.12	0.00	0.00	66,198.38
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	231,761.00	84,342.19	386,370.25	0.00	0.00	702,473.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GC237	NH Civic Health Index Fund	UCGINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	503.94	0.00	0.00	503.94
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	5,166.00	0.00	0.00	5,166.00
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	24,024.00	2,018.02	1,834.69	0.00	0.00	27,876.71
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	1,572.30	132.07	0.00	0.00	0.00	1,704.37
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR038	Connectivity Research Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	119.99	0.00	0.00	119.99
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	2,258.55	189.73	0.00	0.00	0.00	2,448.28
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	4,905.24	0.00	0.00	4,905.24
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	40,254.70	9,378.07	0.00	0.00	0.00	49,632.77
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	140.82	57.04	0.00	0.00	0.00	197.86
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	70,909.00	0.00	0.00	70,909.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	830.61	0.00	0.00	0.00	0.00	830.61
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	224,109.76	0.00	0.00	224,109.76
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	76,020.49	0.00	0.00	76,020.49
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	4,112.88	0.00	0.00	4,112.88
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	1,628.60	136.80	758.59	0.00	0.00	2,523.99
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	8,775.30	2,883.10	143,976.35	0.00	0.00	155,634.75
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	358.16	0.00	0.00	358.16
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,505.51	0.00	0.00	2,505.51
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	1,058.00	0.00	0.00	1,058.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	46,156.79	8,500.63	45,628.49	0.00	0.00	100,285.91
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(160,868.41)	0.00	0.00	(160,868.41)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DC089	Music Community Outreach	UCMUSI	Music	2,986.25	109.20	757.50	0.00	0.00	3,852.95
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	22,595.91	9,151.38	7,073.10	0.00	0.00	38,820.39
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	215,836.91	77,317.86	34,846.69	0.00	0.00	328,001.46
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	167,702.55	62,185.96	13,156.09	0.00	0.00	243,044.60
1DF035	START	UFIOD0	Institute on Disability	1,211,461.93	441,196.63	529,993.66	0.00	0.00	2,182,652.22
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	767.50	0.00	0.00	767.50
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DF039	RENEW	UFIOD0	Institute on Disability	325,677.54	131,649.81	103,766.12	0.00	0.00	561,093.47
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	18,931.14	0.00	0.00	18,931.14
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	11,082.31	3,814.15	404.20	0.00	0.00	15,300.66
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	5,459.31	458.56	0.00	0.00	0.00	5,917.87
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	97,780.70	23,811.08	21,633.11	1,439.01	0.00	144,663.90
1DUSTF	UNH Separation Fund	UXUAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	994.62	0.00	0.00	994.62
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	133.92	0.00	0.00	133.92
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	1,821.46	0.00	0.00	1,821.46
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	432.04	0.00	0.00	432.04
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(3,830.81)	0.00	0.00	(3,830.81)
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	1,358.93	0.00	0.00	1,358.93
1DX2FD	NH 4-H Foundation	UXDVLV	Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	290.50	0.00	0.00	290.50
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	1,290.00	68.07	1,865.84	0.00	0.00	3,223.91
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	(3,159.14)	0.00	0.00	(3,159.14)
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	2,125.00	178.50	715.79	0.00	0.00	3,019.29
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	239.17	0.00	0.00	239.17
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	61.44	0.00	0.00	61.44
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	451.00	0.00	0.00	451.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	2,040.00	171.36	26,258.56	0.00	0.00	28,469.92
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	3,520.32	0.00	0.00	3,520.32
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	80.02	0.00	0.00	80.02
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,802.04	0.00	0.00	1,802.04
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	4,730.22	267.23	19,740.96	0.00	0.00	24,738.41
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	870.00	73.08	606.02	0.00	0.00	1,549.10
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	1,074.46	0.00	0.00	1,074.46
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	1,004.56	0.00	0.00	1,004.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	139.00	0.00	0.00	139.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	371.27	0.00	0.00	371.27
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	73.95	0.00	0.00	73.95
1DXCED	Community Development	UXCMDV	Community and Economic Development	3,492.45	1,414.51	1,244.80	0.00	0.00	6,151.76
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	508.25	0.00	0.00	508.25
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	114.95	0.00	0.00	114.95
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	7,168.70	2,580.21	5,593.19	0.00	0.00	15,342.10
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	2,466.84	982.48	290.11	0.00	0.00	3,739.43
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	4,475.44	0.00	0.00	4,475.44
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	543.93	0.00	0.00	543.93
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	16.36	0.00	0.00	16.36
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	437.95	0.00	0.00	437.95
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	341.38	0.00	0.00	341.38
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	6,470.96	0.00	0.00	6,470.96
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	1,198.00	0.00	0.00	1,198.00
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	350.00	0.00	0.00	350.00
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	1,983.08	0.00	0.00	1,983.08
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,596.57	0.00	0.00	2,596.57
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	1,621.02	0.00	0.00	1,621.02
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	265.90	0.00	0.00	265.90
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(130.70)	0.00	0.00	(130.70)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	77.86	6.54	0.00	0.00	0.00	84.40
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	250.00	0.00	0.00	250.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	5,294.19	0.00	0.00	5,294.19
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	4,176.50	0.00	0.00	4,176.50
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	42.50	0.00	0.00	42.50
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	804.09	0.00	0.00	804.09
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	392.28	0.00	0.00	392.28
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	(233.18)	0.00	0.00	(233.18)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	32,994.25	13,362.71	2,500.00	0.00	0.00	48,856.96
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	276,238.15	110,685.27	18,744.89	0.00	0.00	405,668.31
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	1,333.63	540.10	0.00	0.00	0.00	1,873.73
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	69,672.88	21,688.34	11,516.90	0.00	0.00	102,878.12
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	1,034.00	0.00	0.00	1,034.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	1,962.95	0.00	0.00	1,962.95
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	2,010.56	572.26	3,989.74	0.00	0.00	6,572.56
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	88,564.22	35,163.74	16,231.75	0.00	0.00	139,959.71
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	1,787.50	0.00	0.00	1,787.50
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	3,726.44	1,509.17	0.00	0.00	0.00	5,235.61
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	4,838.53	855.14	2,806.54	0.00	0.00	8,500.21
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	900.00	0.00	0.00	900.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	7,823.79	3,168.63	171.00	0.00	0.00	11,163.42
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	1,700.52	0.00	0.00	1,700.52
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	300.00	0.00	0.00	300.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	2,374.14	573.47	5,990.00	0.00	0.00	8,937.61
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	130,729.82	43,086.86	1,962.95	0.00	0.00	175,779.63
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	250.00	0.00	0.00	250.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	2,500.00	0.00	0.00	0.00	0.00	2,500.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	2,183.95	884.43	7,240.00	0.00	0.00	10,308.38
1GF123	NH ECHO	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	23,110.00	0.00	0.00	23,110.00
1GF132	Community Collaborations	UFIOD0	Institute on Disability	7,413.76	3,002.58	90.99	0.00	0.00	10,507.33
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	2,421.66	980.81	0.00	0.00	0.00	3,402.47
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	2,808.00	0.00	0.00	0.00	0.00	2,808.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	437.00	0.00	0.00	437.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	951.00	0.00	859.00	0.00	0.00	1,810.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	2,409.81	0.00	14,281.05	0.00	0.00	16,690.86
1GX011	CE Youth & Family Development	UXFHFD	4-H Foundation	0.00	0.00	129.84	0.00	0.00	129.84
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	1,602.32	0.00	0.00	1,602.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	4,086.01	560.12	120.00	0.00	0.00	4,766.13
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	275.38	0.00	0.00	275.38
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	405.00	0.00	0.00	405.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,402.45	0.00	0.00	2,402.45
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	251.03	0.00	0.00	251.03
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	456.93	0.00	0.00	456.93
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	3,552.00	0.00	0.00	0.00	0.00	3,552.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	8,380.00	0.00	0.00	8,380.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	719.15	0.00	0.00	719.15
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	743.97	301.34	1,200.00	0.00	0.00	2,245.31
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	5,804.91	2,351.15	0.00	0.00	0.00	8,156.06
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	283.96	0.00	0.00	283.96
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	37.40	0.00	0.00	37.40
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	35.00	0.00	0.00	35.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	523.10	0.00	0.00	523.10
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	9,177.00	0.00	2,659.17	0.00	0.00	11,836.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA282	Nordblom Family Fund	UACARS	Carsey School	5,770.83	2,337.23	0.00	0.00	0.00	8,108.06
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	7,587.50	637.35	10,395.00	0.00	0.00	18,619.85
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	1,340.66	0.00	0.00	0.00	0.00	1,340.66
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	26,277.89	8,893.94	2,064.43	0.00	0.00	37,236.26
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	30,000.00	2,520.00	0.00	0.00	0.00	32,520.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	307,033.10	120,239.58	15,696.01	0.00	0.00	442,968.69
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB036	Albion Hodgdon Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	210.00	0.00	24,424.38	0.00	0.00	24,634.38
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,809.88	0.00	0.00	4,809.88
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	880.96	0.00	3,704.30	0.00	0.00	4,585.26
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	5,145.30	2,083.81	0.00	0.00	0.00	7,229.11
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	300.00	25.20	3,360.37	0.00	0.00	3,685.57
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	12,440.85	2,192.51	14,156.93	0.00	0.00	28,790.29
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	92.47	0.00	0.00	92.47
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	175.00	0.00	0.00	175.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,500.00	210.00	50,284.37	0.00	0.00	52,994.37
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	637.06	0.00	0.00	637.06
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,324.19	0.00	0.00	1,324.19
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	0.00	0.00	15,921.03	0.00	0.00	15,921.03
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	3,436.15	0.00	3,970.17	0.00	0.00	7,406.32
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	7,716.55	3,125.18	680.98	0.00	0.00	11,522.71
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	2,371.53	0.00	0.00	2,371.53
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	2,941.13	247.06	0.00	0.00	0.00	3,188.19
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	3,867.23	324.83	0.00	0.00	0.00	4,192.06
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	82,067.63	5,644.51	33,717.74	0.00	0.00	121,429.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,939.08	330.87	0.00	0.00	0.00	4,269.95
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	3,000.02	252.01	0.00	0.00	0.00	3,252.03
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,514.46	547.20	0.00	0.00	0.00	7,061.66
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	35,557.86	246.24	1,485.00	0.00	0.00	37,289.10
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	3,006.10	252.51	0.00	0.00	0.00	3,258.61
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,200.03	352.79	0.00	0.00	0.00	4,552.82
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	174,267.96	50,603.71	459,255.38	0.00	0.00	684,127.05
1GD230	Skiiutas Family Endowment	UDCHEM	Chemistry	3,800.04	319.20	0.00	0.00	0.00	4,119.24
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	4,027.01	338.27	0.00	0.00	0.00	4,365.28
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	19,200.18	1,612.86	0.00	0.00	0.00	20,813.04
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	30,297.74	4,806.65	31,580.31	0.00	0.00	66,684.70
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	2,550.00	0.00	0.00	2,550.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	120.00	0.00	33,768.89	0.00	0.00	33,888.89
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	84.00	0.00	0.00	84.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	340.00	0.00	0.00	340.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	56,353.11	4,733.58	0.00	0.00	0.00	61,086.69
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	3,559.10	278.18	0.00	0.00	0.00	3,837.28
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	1,030.00	0.00	0.00	1,030.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	100.00	0.00	0.00	100.00
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	1,225.00	0.00	850.00	0.00	0.00	2,075.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	13,944.49	0.00	0.00	13,944.49
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	3,132.50	263.13	996.00	0.00	0.00	4,391.63
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	2,595.40	0.00	0.00	2,595.40
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	223.81	0.00	0.00	223.81
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	2,630.65	0.00	0.00	2,630.65
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	4,089.22	0.00	0.00	4,089.22
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	4,250.00	0.00	0.00	4,250.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	1,383.05	0.00	0.00	1,383.05
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Special Collections and Archives	2,627.26	220.69	0.00	0.00	0.00	2,847.95
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	12,608.37	726.42	11,002.51	0.00	0.00	24,337.30
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,833.33	0.00	0.00	5,833.33
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	15,753.46	2,717.60	133,047.20	0.00	0.00	151,518.26
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	66,309.91	23,033.38	8,606.54	0.00	0.00	97,949.83
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,288.26	0.00	0.00	1,288.26
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	258,763.73	104,799.36	5,850.25	0.00	0.00	369,413.34
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	480,440.53	193,469.17	1,983.35	0.00	0.00	675,893.05
1UA000	Acad Affairs Educational & General	UAAO0T	Engagement and Faculty Development	270,624.99	90,496.07	11,234.04	0.00	0.00	372,355.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	262,277.53	102,868.53	1,183.67	0.00	0.00	366,329.73
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	228,736.25	90,997.65	6,604.81	0.00	0.00	326,338.71
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	986,743.78	313,877.38	70,374.96	0.00	0.00	1,370,996.12
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	61,866.89	25,056.06	(3,446.81)	0.00	0.00	83,476.14
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,032,240.37	374,018.51	155,194.70	0.00	0.00	1,561,453.58
1UE000	PAUL Education and General	UEDTEC	Academic Technology	50,748.98	20,525.41	2,468.94	0.00	0.00	73,743.33
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	1,966.85	0.00	0.00	1,966.85
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	432,503.84	170,774.35	20,487.35	0.00	0.00	623,765.54
1UE000	PAUL Education and General	UEWBSC	Business Service Center	239,947.16	96,584.14	214.55	0.00	0.00	336,745.85
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	211,853.49	80,458.83	1,508.45	0.00	0.00	293,820.77
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	999,936.38	400,803.83	48,306.27	425.44	0.00	1,449,471.92
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	61,498.67	24,906.95	25,075.60	0.00	0.00	111,481.22
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	377,132.50	108,755.54	40.25	0.00	0.00	485,928.29
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	58,560.89	23,717.24	0.00	0.00	0.00	82,278.13
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	160,170.00	64,868.74	0.00	0.00	0.00	225,038.74
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	268,587.33	105,137.22	230,297.61	0.00	0.00	604,022.16
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	3,593.51	0.00	10,351.00	0.00	0.00	13,944.51
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	1,292.09	0.00	2,257.00	0.00	0.00	3,549.09
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	55,218.11	20,254.78	46,325.39	0.00	0.00	121,798.28
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	1,488.10	0.00	0.00	1,488.10
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	259,696.23	0.00	0.00	259,696.23
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	97,650.73	39,548.57	50,014.80	0.00	0.00	187,214.10
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	75.00	0.00	0.00	75.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	36,065.28	0.00	0.00	36,065.28
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	69,370.61	0.00	0.00	69,370.61
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(1,756,556.89)	0.00	0.00	(1,756,556.89)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	32,522.49	0.00	0.00	32,522.49
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO/BSC	0.00	0.00	600.00	0.00	0.00	600.00
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	52,931.11	21,437.02	165,170.67	0.00	0.00	239,538.80
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	138,903.30	56,182.39	13,394.51	0.00	0.00	208,480.20
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	64,989.83	0.00	0.00	64,989.83
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	72,626.66	29,413.82	0.00	0.00	0.00	102,040.48
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	(1,116,471.04)	0.00	0.00	(1,116,471.04)
1UK008	Information Tech - Tech Fees - KSC	UKD101	AT Application Admin/Management	0.00	0.00	98,677.30	0.00	0.00	98,677.30
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	0.00	0.00	9,436.99	0.00	0.00	9,436.99
1UK008	Information Tech - Tech Fees - KSC	UKE101	Data Center Operations	0.00	0.00	160.00	0.00	0.00	160.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	2,472.00	0.00	0.00	0.00	0.00	2,472.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	99,375.32	39,851.35	8,355.43	0.00	0.00	147,582.10
1UL000	Library Educational and General	ULDIMD	Reference	501,173.93	201,066.11	0.00	0.00	0.00	702,240.04
1UL000	Library Educational and General	ULDOCS	Government Documents	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	UNH Library	493,838.43	194,987.38	469,654.13	0.00	0.00	1,158,479.94
1UL000	Library Educational and General	ULLALB	Collection Management	538,173.37	209,743.11	0.00	0.00	0.00	747,916.48
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	5,780,975.23	0.00	0.00	5,780,975.23
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	127,798.13	48,701.87	0.00	0.00	0.00	176,500.00
1UL000	Library Educational and General	ULLLAN	Library Loan	393,750.34	145,953.83	0.00	0.00	0.00	539,704.17
1UL000	Library Educational and General	ULLLIT	Information Technology	141,571.54	56,051.86	0.00	0.00	0.00	197,623.40
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	250,708.33	98,594.89	0.00	0.00	0.00	349,303.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UL000	Library Educational and General	ULLTSP	Technolog//Scholarship/Publishing	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	66,379.81	20,040.83	12,342.73	0.00	0.00	98,763.37
1UL000	Library Educational and General	ULPHYS	Physics Library	90,427.98	35,457.63	8,319.27	0.00	0.00	134,204.88
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPEC	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	159,594.37	63,373.89	0.00	0.00	0.00	222,968.26
1UL000	Library Educational and General	ULTECH	Technical Services	334,783.77	132,578.55	0.00	0.00	0.00	467,362.32
1UX026	CE State PAU	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				18,494,600.90	6,617,138.63	7,305,240.32	425.44	0.00	32,417,405.29
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	2,570.50	0.00	0.00	0.00	0.00	2,570.50
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	3,043.48	0.00	0.00	0.00	0.00	3,043.48
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	875.89	0.00	0.00	0.00	0.00	875.89
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	(85.00)	0.00	0.00	0.00	0.00	(85.00)
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	1,711.39	0.00	0.00	0.00	0.00	1,711.39
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	95,900.00	0.00	0.00	95,900.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	7,690,066.00	0.00	0.00	7,690,066.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	(0.26)	0.00	0.00	0.00	(0.26)
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	17,342.69	5,223.30	0.00	0.00	0.00	22,565.99
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	(0.26)	0.00	0.00	0.00	(0.26)
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	17,334.22	5,220.14	0.00	0.00	0.00	22,554.36
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	(1,081.91)	0.00	43,311.00	0.00	0.00	42,229.09
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	971,923.32	0.00	0.00	0.00	0.00	971,923.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	250.00	0.00	0.00	250.00
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA488	Veterans Affairs Reporting Fee	UAVCVA	Veterans Affairs	0.00	0.00	35.85	0.00	0.00	35.85
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	29.10	0.00	0.00	29.10
1DAOCS	Community Standards	UASOCS	Community Standards	3,243.75	0.00	15,691.56	0.00	0.00	18,935.31
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	742.50	0.00	0.00	742.50
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	1,516.80	0.00	0.00	1,516.80
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCENGL	English	594.00	0.00	2,800.00	0.00	0.00	3,394.00
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	44,634.67	17,935.39	42,997.61	0.00	0.00	105,567.67
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	(82,808.00)	0.00	0.00	(82,808.00)
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	1,544.92	0.00	0.00	1,544.92
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	375.12	0.00	2,741.08	0.00	0.00	3,116.20
1DESPK	Spark Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG029	Veterans Affair Reporting Fee	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	2,643.72	0.00	0.00	2,643.72
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	600.00	0.00	0.00	600.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	225.71	0.00	0.00	225.71
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	256.92	0.00	0.00	256.92
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	295.50	0.00	0.00	295.50
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	177.10	0.00	0.00	177.10
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	964.53	0.00	0.00	964.53
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,423.97	0.00	0.00	1,423.97
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	467.97	0.00	0.00	467.97
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.93	0.00	0.00	144.93
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	399.00	0.00	0.00	399.00
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	13,571.19	0.00	0.00	13,571.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	26,939.45	0.00	0.00	26,939.45
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.00	0.00	0.00	40.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	10,198.51	0.00	0.00	10,198.51
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	720.00	0.00	0.00	720.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	230.01	0.00	0.00	230.01
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16.00	0.00	0.00	16.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	121.74	0.00	0.00	121.74
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15,469.21	0.00	0.00	15,469.21
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12.00	0.00	0.00	12.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	271.00	0.00	0.00	271.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	461.95	0.00	0.00	461.95
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	869.30	0.00	0.00	869.30
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,324.88	0.00	0.00	2,324.88
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	13.99	0.00	0.00	13.99
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,540.10	0.00	0.00	5,540.10
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36.99	0.00	0.00	36.99
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	119.09	0.00	0.00	119.09
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	282.85	0.00	0.00	282.85
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	1,715.31	0.00	0.00	1,715.31
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	195.00	0.00	0.00	195.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13,754.49	0.00	0.00	13,754.49
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	317.85	0.00	0.00	317.85
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	154.00	0.00	0.00	154.00
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.00	0.00	0.00	75.00
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	330.00	0.00	0.00	330.00
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.40)	0.00	0.00	(0.40)
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.57	0.00	0.00	150.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	139.00	0.00	0.00	139.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	747.50	0.00	0.00	747.50
1DJ351	the UNH HSMIAI CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	948.94	0.00	0.00	948.94
1DJ355	Nu Rho Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.00	0.00	0.00	54.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,432.00	0.00	0.00	1,432.00
1DJ362	Alpha Tau Omega Fraternity	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ365	UNH Geography CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ372	UNH Photography Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ374	UNH Film CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.00	0.00	0.00	52.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	992.50	0.00	0.00	992.50
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	102.00	0.00	0.00	102.00
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	267.67	0.00	0.00	267.67
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	560.00	0.00	0.00	560.00
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.05	0.00	0.00	29.05
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	397.49	0.00	0.00	397.49
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	(56.00)	0.00	0.00	(56.00)
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	392.00	0.00	0.00	392.00
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	425.00	0.00	0.00	425.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	155.28	0.00	0.00	155.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	2,646.00	0.00	0.00	2,646.00
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	6,197.00	0.00	0.00	6,197.00
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	900.00	0.00	0.00	900.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	382.94	0.00	0.00	382.94
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	36.34	0.00	0.00	36.34
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	2,038.19	0.00	0.00	2,038.19
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	204.00	0.00	0.00	204.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	17.99	0.00	0.00	17.99
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	1,755.00	0.00	0.00	1,755.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	1,257.00	0.00	0.00	1,257.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	72,299.64	28,189.92	49,527.72	0.00	0.00	150,017.28
1DJSAF	UNH Student Activity Fee	UJSBGS	Meeple Tabletop Gaming Syndicate	600.00	0.00	4,430.91	0.00	0.00	5,030.91
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,900.00	0.00	23,272.31	0.00	0.00	26,172.31
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,200.00	0.00	200,370.72	0.00	0.00	204,570.72
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	5,002.00	0.00	26,007.18	0.00	0.00	31,009.18
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	194.51	0.00	0.00	194.51
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	12,848.50	0.00	9,995.92	0.00	0.00	22,844.42
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,200.00	0.00	11,667.91	0.00	0.00	13,867.91
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,525.00	0.00	10,259.71	0.00	0.00	11,784.71
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	700.00	0.00	4,542.07	0.00	0.00	5,242.07
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(28.19)	0.00	0.00	(28.19)
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	17,403.51	0.00	0.00	17,403.51
1DJSAF	UNH Student Activity Fee	UJSLSO	Slow Food	1,650.00	0.00	2,311.93	0.00	0.00	3,961.93
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	19,767.49	0.00	20,202.24	0.00	0.00	39,969.73
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	10,607.50	0.00	19,312.97	11,680.70	0.00	41,601.17
1DQCOV	OBA: COVID-19 Activity Tracking	UJGCLB	Club Sports	0.00	0.00	31.98	0.00	0.00	31.98
1DQCOV	OBA: COVID-19 Activity Tracking	UJGHKP	Campus Rec: Housekeeping	36,528.19	8,650.08	1,010.50	0.00	0.00	46,188.77
1DQCOV	OBA: COVID-19 Activity Tracking	UJGIMS	Intramural Sports	0.00	0.00	124.95	0.00	0.00	124.95
1DQCOV	OBA: COVID-19 Activity Tracking	UJGINS	Informal Recreation	0.00	0.00	11.62	0.00	0.00	11.62
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOAP	Outdoor Adventures Program	0.00	0.00	129.15	0.00	0.00	129.15
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	2,013.71	0.00	0.00	2,013.71
1DQCOV	OBA: COVID-19 Activity Tracking	UJGREC	Campus Recreation	0.00	0.00	9,235.50	0.00	0.00	9,235.50
1DQCOV	OBA: COVID-19 Activity Tracking	UJMBLD	MUB Operations And Maintenance	0.00	0.00	18,295.40	0.00	0.00	18,295.40
1DQCOV	OBA: COVID-19 Activity Tracking	UJMHKP	MUB: Housekeeping	0.00	0.00	3,964.28	0.00	0.00	3,964.28
1DQCOV	OBA: COVID-19 Activity Tracking	UJMMIT	MUB Information Technology	0.00	0.00	999.00	0.00	0.00	999.00

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Current Funds									
Student Services									
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHIT	Whittemore Center	0.00	0.00	18,538.34	0.00	0.00	18,538.34
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHKP	Whittemore: Housekeeping	0.00	0.00	2,093.86	0.00	0.00	2,093.86
1DQCOV	OBA: COVID-19 Activity Tracking	UQBBS	Business Affairs BSC	0.00	0.00	22,439.19	0.00	0.00	22,439.19
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCAT	Catering Services	0.00	0.00	213,269.64	0.00	0.00	213,269.64
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCWT	Concessions - Whittemore	0.00	0.00	8,107.47	0.00	0.00	8,107.47
1DQCOV	OBA: COVID-19 Activity Tracking	UQDGAD	Dining Administration	0.00	0.00	43,911.82	0.00	0.00	43,911.82
1DQCOV	OBA: COVID-19 Activity Tracking	UQDHOL	Holloway Commons	0.00	0.00	304,175.13	0.00	0.00	304,175.13
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPCF	Philbrook Cafe	0.00	0.00	1,032.34	0.00	0.00	1,032.34
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPHL	Philbrook	0.00	0.00	215,305.41	0.00	0.00	215,305.41
1DQCOV	OBA: COVID-19 Activity Tracking	UQDSTL	Stillings	0.00	0.00	96,505.23	0.00	0.00	96,505.23
1DQCOV	OBA: COVID-19 Activity Tracking	UQHDRM	General Dorm Operations	0.00	0.00	49,930.22	0.00	0.00	49,930.22
1DQCOV	OBA: COVID-19 Activity Tracking	UQHGAD	Housing Administration	0.00	0.00	175,097.25	0.00	0.00	175,097.25
1DQCOV	OBA: COVID-19 Activity Tracking	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	111,538.19	0.00	0.00	111,538.19
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPK	Housing Housekeeping	539,128.78	177,600.38	9,783.85	0.00	0.00	726,513.01
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	1,870.00	157.08	459.55	0.00	0.00	2,486.63
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	197,066.92	0.00	0.00	197,066.92
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	329.70	0.00	0.00	329.70
1DQCOV	OBA: COVID-19 Activity Tracking	UQTMTA	Mass Transportation	0.00	0.00	7,809.74	0.00	0.00	7,809.74
1DQCOV	OBA: COVID-19 Activity Tracking	UQTPRK	Parking Services	0.00	0.00	94.48	0.00	0.00	94.48
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,980.79	0.00	0.00	1,980.79
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	0.00	0.00	0.00	0.00
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	97,300.00	0.00	0.00	97,300.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAPROV	Provost Office	0.00	0.00	915.32	0.00	0.00	915.32
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	255.00	21.43	0.00	0.00	0.00	276.43
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	2,787.00	225.71	1,112.50	0.00	0.00	4,125.21
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	5,738.00	0.00	0.00	5,738.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	1,781.00	0.00	0.00	1,781.00
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	1,959.82	0.00	0.00	1,959.82
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	1,500.00	0.00	0.00	1,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA405	MOS:DEF	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,162.98	0.00	0.00	1,162.98
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	325.00	0.00	0.00	325.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	20,392.00	1,485.13	0.00	0.00	0.00	21,877.13
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	58,249.06	17,142.21	5,835.12	0.00	0.00	81,226.39
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	32.60	0.00	0.00	32.60
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	20,715.32	0.00	0.00	0.00	0.00	20,715.32
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	3,950.00	0.00	454.10	0.00	0.00	4,404.10
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	2,883.16	0.00	0.00	2,883.16
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	7,000.14	588.02	0.00	0.00	0.00	7,588.16
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	800.00	0.00	0.00	800.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	1,738.77	0.00	0.00	1,738.77
1GD163	Mechanical Eng. Senior Projects	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,200.02	268.81	0.00	0.00	0.00	3,468.83
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD192	Cole '76 & Bemis '79, '89G Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	478.42	0.00	0.00	478.42
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	639.68	0.00	0.00	639.68
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	7,358.95	0.00	0.00	7,358.95
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	1,839.92	0.00	0.00	0.00	0.00	1,839.92
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,450.04	121.79	0.00	0.00	0.00	1,571.83
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	17,370.34	7,034.96	30,000.00	0.00	0.00	54,405.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	504.23	0.00	0.00	504.23
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	162.00	0.00	0.00	162.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.00	0.00	0.00	23.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4.50	0.00	0.00	4.50
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	1,458.20	0.00	0.00	1,458.20
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	84.15	0.00	0.00	84.15
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	820.00	0.00	0.00	820.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	621.23	0.00	0.00	621.23
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	52.66	0.00	0.00	52.66
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	1,780.65	0.00	0.00	1,780.65
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR042	Richard '68 & Michael Tasker Fund	URRIPM	UNH Innovation	0.00	0.00	13,829.36	0.00	0.00	13,829.36
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	2,077.74	0.00	0.00	2,077.74
1GS023	Friends of Skiing	USA EVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	11,544.01	4,675.37	100,059.75	0.00	0.00	116,279.13
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	31,921.40	0.00	0.00	31,921.40
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	19,217.33	0.00	0.00	19,217.33
1GS028	UNH Men's Hockey	USMH CY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	16.45	0.00	0.00	16.45
1GS029	Friends of Football	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	39,891.40	12,160.14	55,003.29	0.00	0.00	107,054.83
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	52,756.08	0.00	0.00	52,756.08
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	13,265.70	0.00	0.00	13,265.70
1GS045	Blue Line Club	USMH CY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWH CY	Women's Hockey	0.00	0.00	41,452.76	0.00	0.00	41,452.76
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	7,461.91	0.00	0.00	7,461.91
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWH CY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	10,990.62	0.00	0.00	10,990.62
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	18,728.87	0.00	0.00	18,728.87
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	299.00	0.00	0.00	299.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	53,153.31	0.00	0.00	53,153.31
1GS050	Friends of Women's Basketball	USWG YM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	19,848.55	0.00	0.00	19,848.55
1GS054	UNH Gym Cat Club	USWG YM	Gymnastics	6,546.22	2,651.23	38,687.80	0.00	0.00	47,885.25
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USVWBL	Women's Volleyball	0.00	0.00	23,371.08	0.00	0.00	23,371.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	83,379.06	0.00	0.00	83,379.06
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	1,738.11	0.00	0.00	1,738.11
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	6,404.42	0.00	0.00	6,404.42
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	3,091.63	259.73	68,071.70	0.00	0.00	71,423.06
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	15,510.00	1,302.84	0.00	0.00	0.00	16,812.84
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	1,020.91	0.00	0.00	1,020.91
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	34.84	0.00	0.00	34.84
1GS183	Skelley '52 Family Athletic Schol.	USWFHK	Field Hockey	0.00	0.00	121.05	0.00	0.00	121.05
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	12,968.03	0.00	0.00	12,968.03
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	30,596.23	12,391.49	0.00	0.00	0.00	42,987.72
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	17,795.90	1,373.58	19,892.01	0.00	0.00	39,061.49
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	218,165.81	86,993.56	33,941.50	0.00	0.00	339,100.87
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	280,165.22	112,813.77	2,349.30	0.00	0.00	395,328.29
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	33,440.00	13,543.22	204.81	0.00	0.00	47,188.03
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	227,696.23	87,683.54	4,587.09	0.00	0.00	319,966.86
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	49,995.95	18,468.00	4,416.29	0.00	0.00	72,880.24
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	1,206.00	0.00	0.00	0.00	0.00	1,206.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	50,683.07	16,777.17	47,292.93	0.00	0.00	114,753.17
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	313,053.48	0.00	2,461.06	0.00	0.00	315,514.54
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	14,833.88	0.00	0.00	14,833.88
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	184,466.36	71,224.89	16,057.34	0.00	0.00	271,748.59
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	205,737.57	68,840.85	6,813.42	0.00	0.00	281,391.84
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	127,313.88	49,631.49	2,285.10	0.00	0.00	179,230.47
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	54,599.30	21,113.94	1,649.56	0.00	0.00	77,362.80
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	173,921.89	63,418.66	9,554.43	0.00	0.00	246,894.98
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	366,350.10	132,001.75	32,028.94	0.00	0.00	530,380.79
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	27,117.00	10,982.45	37.98	0.00	0.00	38,137.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	981,273.24	385,768.10	78,776.39	0.00	0.00	1,445,817.73
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	78,696.94	29,750.48	5,368.10	0.00	0.00	113,815.52
1UE000	PAUL Education and General	UEDACP	Career Services	151,570.54	49,912.69	1,773.78	0.00	0.00	203,257.01
1UG001	Central Admin VP Finance	UGVBUS	Business Services	931,272.61	358,861.75	4,584.19	0.00	0.00	1,294,718.55
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	75,396.14	0.00	0.00	75,396.14
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	153,336.39	0.00	0.00	0.00	0.00	153,336.39
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	171,731.17	0.00	0.00	171,731.17
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	139,665.73	0.00	0.00	139,665.73
1UW000	Enrollment Mngmt Ed & General	UWADM I	Admissions	1,559,595.10	587,195.21	114,432.61	0.00	0.00	2,261,222.92
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	11,494.15	0.00	0.00	11,494.15
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	6,287.30	0.00	0.00	6,287.30
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	47,728.99	0.00	0.00	47,728.99
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	305,403.13	123,212.07	134,636.11	0.00	0.00	563,251.31
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	773,889.89	310,471.31	55,975.94	0.00	0.00	1,140,337.14
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	391.95	0.00	0.00	391.95
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	1,024,301.17	405,388.23	54,472.83	0.00	0.00	1,484,162.23
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				10,340,410.47	3,311,149.28	11,902,784.58	11,680.70	0.00	25,566,025.03
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(12,093.43)	0.00	0.00	(12,093.43)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(1,629,849.64)	0.00	0.00	(1,629,849.64)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	86,872.71	27,185.82	11,979.28	0.00	0.00	126,037.81
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	5,469.21	1,134.45	16,863.59	0.00	0.00	23,467.25
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	13,016.07	1,093.28	131,730.73	0.00	0.00	145,840.08
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,870.70	1,155.07	105.68	0.00	0.00	4,131.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	2,538.45	0.00	0.00	2,538.45
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	750.00	63.00	1,200.00	0.00	0.00	2,013.00
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	9,841.00	0.00	0.00	9,841.00
1DG028	Central Admin BSC Equipmnt Replacmn	UGVBSC	Central Admin BSC	0.00	0.00	2,083.00	0.00	0.00	2,083.00
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	789,171.89	312,857.97	950.40	0.00	0.00	1,102,980.26
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	1,820.00	0.00	0.00	1,820.00
1DG404	University Advancement	UGAOFF	Programs and Events	0.00	0.00	414,237.97	0.00	0.00	414,237.97
1DG404	University Advancement	UGGADV	Advancement Services	958,021.62	377,554.40	24,028.40	0.00	0.00	1,359,604.42
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	456,402.92	184,843.07	0.00	0.00	0.00	641,245.99
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	2,417.50	0.00	0.00	2,417.50
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,100,301.83	830,180.33	485,512.80	0.00	0.00	3,415,994.96
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	156,136.82	0.00	0.00	157,220.82
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(8,447,969.16)	0.00	0.00	(8,447,969.16)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	10,937.70	0.00	0.00	10,937.70
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	75,400.00	0.00	0.00	75,400.00
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	36,923.04	14,953.80	1,836,592.40	0.00	0.00	1,888,469.24
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Central Admin RC Unit	0.00	0.00	(527,087.00)	0.00	0.00	(527,087.00)
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	1,331.31	0.00	0.00	1,331.31
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	57,587.44	0.00	0.00	57,587.44
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	116.00	0.00	0.00	116.00
1DGP2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	2,574.84	0.00	0.00	2,574.84
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	143,000.00	0.00	0.00	143,000.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	1,728.00	145.15	30,000.00	0.00	0.00	31,873.15
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	8,056.26	3,244.73	4,313.71	0.00	0.00	15,614.70
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	391,014.12	0.00	0.00	391,014.12
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	672,310.53	0.00	0.00	672,310.53
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	11,817.10	0.00	0.00	11,817.10
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	288,726.58	0.00	0.00	288,726.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	141,316.44	57,233.19	0.00	0.00	0.00	198,549.63
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	87,576.98	35,468.72	171,619.25	0.00	0.00	294,664.95
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(1,431,678.78)	0.00	0.00	(1,431,678.78)
1DK003	LRTP Projects	UKL105	EPM	0.00	0.00	100,440.00	0.00	0.00	100,440.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	10,237.50	859.95	678,797.99	0.00	0.00	689,895.44
1DK003	LRTP Projects	UKL108	UKG Leave and Absence Management	0.00	0.00	300,465.25	0.00	0.00	300,465.25
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	999.95	0.00	0.00	999.95
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	316,280.05	0.00	0.00	316,280.05
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	69,950.52	0.00	0.00	69,950.52
1DK003	LRTP Projects	UKL114	Student Success	61,384.67	24,860.89	1,134.85	0.00	0.00	87,380.41
1DK003	LRTP Projects	UKL116	Cybersecurity Imprv (Access Contrl)	0.00	0.00	219,533.38	0.00	0.00	219,533.38
1DK003	LRTP Projects	UKL117	System-wide LMS	47,673.78	16,449.59	153,988.00	0.00	0.00	218,111.37
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	29,411.51	2,330.38	26,475.34	0.00	0.00	58,217.23
1DK003	LRTP Projects	UKLR2G	LRTP4 ATI - GSC	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DK003	LRTP Projects	UKLR2P	LRTP4 ATI - PSU	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DK003	LRTP Projects	UKLR2U	LRTP4 ATI - UNH	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	0.00	0.01	0.00	0.00	0.00	0.01
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DK042	IT Shared Services USNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	0.00	(0.02)	0.00	0.00	0.00	(0.02)
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	0.00	0.01	0.00	0.00	0.00	0.01
1DK058	IT Shared Services UNH GSC	UK4EDC	Enterprise Data Center	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	37,666.26	15,254.76	(354,454.81)	0.00	0.00	(301,533.79)
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	96,951.47	39,265.19	0.00	0.00	0.00	136,216.66
1DKCOV	ET&S COVID	UKCVDT	ET&S COVID	0.00	0.00	66,904.45	0.00	0.00	66,904.45
1DP019	COVID-19 CLIA Testing Lab	UPLDUR	COVID Lab - UNHD	21,816.00	7,641.36	12,388,037.82	95.00	0.00	12,417,590.18
1DP019	COVID-19 CLIA Testing Lab	UPLMAN	COVID Lab - UNHM	0.00	0.00	498,851.80	0.00	0.00	498,851.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UA000	Acad Affairs Educational & General	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(312,545.32)	0.00	0.00	(312,545.32)
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	16,326,882.84	0.00	0.00	16,326,882.84
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	23,709,607.65	3,338.31	0.00	23,712,945.96
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	23,746,223.50	0.00	0.00	23,746,223.50
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	12,864,483.37	0.00	0.00	12,864,483.37
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	11,746,481.35	0.00	0.00	11,746,481.35
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	415,908.88	165,524.09	2,247.27	0.00	0.00	583,680.24
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	1,068,167.88	425,978.84	18,506.72	0.00	0.00	1,512,653.44
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,654,172.87)	0.00	0.00	(3,654,172.87)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,220,377.62)	0.00	0.00	(1,220,377.62)
1UG002	Office of the President	UGPRES	UNH President's Office	617,614.79	280,000.76	52,480.32	0.00	0.00	950,095.87
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	244,812.56	99,149.13	16,916.44	0.00	0.00	360,878.13
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	263,680.85	99,751.30	5,527.09	0.00	0.00	368,959.24
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(914,602.31)	0.00	0.00	(914,602.31)
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	1,669,873.62	671,547.56	162,995.94	0.00	0.00	2,504,417.12
1UG004	VP Administration	UGVPOP	VP Administration	212,598.77	86,101.96	1,975.74	0.00	0.00	300,676.47
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,365,640.27)	0.00	0.00	(3,365,640.27)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	(60.00)	0.00	0.00	(60.00)
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	756,434.60	305,644.73	10,801.06	0.00	0.00	1,072,880.39
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	948,422.21	383,698.51	1,037,348.38	0.00	0.00	2,369,469.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK005	Information Technology Operations	UKA103	Desktop Management	1,796,314.40	715,218.86	342,798.85	0.00	0.00	2,854,332.11
1UK005	Information Technology Operations	UKA104	Help Desk	284,239.94	112,266.91	10,823.96	0.00	0.00	407,330.81
1UK005	Information Technology Operations	UKA105	Business Apps Support	147,376.80	59,687.60	35,774.35	0.00	0.00	242,838.75
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	2,228,398.48	901,320.03	841,103.40	0.00	0.00	3,970,821.91
1UK005	Information Technology Operations	UKA107	CRM Tools	658,205.11	266,573.31	624,617.12	0.00	0.00	1,549,395.54
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	1,424,614.48	573,626.57	792,393.97	0.00	0.00	2,790,635.02
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	127,369.15	51,584.53	1,363.99	0.00	0.00	180,317.67
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	115,206.30	46,300.32	0.00	0.00	0.00	161,506.62
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	438,098.39	177,424.04	0.00	0.00	0.00	615,522.43
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	234,586.68	95,007.56	222,928.42	0.00	0.00	552,522.66
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	2,648.63	0.00	0.00	2,648.63
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	2,112,048.47	839,285.71	(1,915,165.45)	0.00	0.00	1,036,168.73
1UK005	Information Technology Operations	UKC100	Center for Data	128,080.72	51,872.68	0.00	0.00	0.00	179,953.40
1UK005	Information Technology Operations	UKC101	Master Data Management	273,874.11	108,051.22	0.00	0.00	0.00	381,925.33
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	579,080.84	234,527.92	101,389.50	0.00	0.00	914,998.26
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	796,401.39	322,542.54	302,257.31	0.00	0.00	1,421,201.24
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	9,939.46	4,025.48	0.00	0.00	0.00	13,964.94
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	446,847.44	179,096.94	43,836.66	0.00	0.00	669,781.04
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	220,666.20	84,054.56	6,896.79	0.00	0.00	311,617.55
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	212,627.67	85,918.44	811,877.47	0.00	0.00	1,110,423.58
1UK005	Information Technology Operations	UKD102	AT Application User Support	524,082.26	205,016.35	5,308.38	0.00	0.00	734,406.99
1UK005	Information Technology Operations	UKD103	Applications Development	768,805.52	307,023.54	1,672.22	0.00	0.00	1,077,501.28
1UK005	Information Technology Operations	UKD104	Strategic Communications	51,396.44	20,815.49	0.00	0.00	0.00	72,211.93
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	2,225.00	0.00	4,207.78	0.00	0.00	6,432.78
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	513,219.86	182,522.18	49,268.21	0.00	0.00	745,010.25
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	2,039.00	0.00	0.00	2,039.00
1UK005	Information Technology Operations	UKE100	Research Computing	227,673.61	88,581.61	7,406.11	0.00	0.00	323,661.33
1UK005	Information Technology Operations	UKE101	Data Center Operations	464,453.16	188,103.86	158,129.86	0.00	0.00	810,686.88
1UK005	Information Technology Operations	UKE102	Cloud Services	17,085.13	6,919.48	643.87	0.00	0.00	24,648.48
1UK005	Information Technology Operations	UKE103	Research Data Management Services	230,859.15	89,022.67	2,096.59	0.00	0.00	321,978.41
1UK005	Information Technology Operations	UKE104	R&D/SW Development	194,797.59	78,892.96	2,230.43	0.00	0.00	275,920.98
1UK005	Information Technology Operations	UKF100	CIO/BSC	812,731.54	321,939.62	(37,408,385.00)	0.00	0.00	(36,273,713.84)
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	105,671.17	42,796.89	29,338.04	0.00	0.00	177,806.10
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	103,867.86	42,066.60	25,631.92	0.00	0.00	171,566.38
1UKPPD	IT General Prepays	CETCOP	Computer & Network Services	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1UKPPD	IT General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKA103	Desktop Management	0.00	0.00	(2,700.00)	0.00	0.00	(2,700.00)
1UKPPD	IT General Prepays	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	10,308.90	0.00	0.00	10,308.90
1UKPPD	IT General Prepays	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	(10,308.90)	0.00	0.00	(10,308.90)
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(11,488,737.51)	0.00	0.00	(11,488,737.51)
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	11,739.79	4,124.69	0.00	0.00	0.00	15,864.48
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,598,082.39)	0.00	0.00	(3,598,082.39)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	402,663.50	161,408.79	25,194.17	0.00	0.00	589,266.46
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	37,940.11	15,365.83	133,875.00	0.00	0.00	187,180.94
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	573,177.55	220,879.52	470,849.04	7,033.41	0.00	1,271,939.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(7,798,748.27)	0.00	0.00	(7,798,748.27)	
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	28,706.28	11,626.03	21,430.17	0.00	0.00	61,762.48	
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(17,116,673.34)	0.00	0.00	(17,116,673.34)	
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(21,607,349.74)	0.00	0.00	(21,607,349.74)	
1UU000	Institutional Educational & General	UUCONT	University Contingency	7,178.87	0.00	0.00	0.00	0.00	7,178.87	
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	19,431.67	0.00	0.00	19,431.67	
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	51,967.98	0.00	0.00	51,967.98	
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,322,594.07	0.00	0.00	1,322,594.07	
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	9,500.00	798.00	18,035.00	0.00	0.00	28,333.00	
1UU000	Institutional Educational & General	UULEGL	UNH Legal	33,556.59	13,590.43	457,286.68	0.00	0.00	504,433.70	
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	38,531,955.48	0.00	0.00	38,531,955.48	
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.50	0.00	0.00	0.50	
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(35,709,762.16)	0.00	0.00	(35,709,762.16)	
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(1,530,725.91)	0.00	0.00	(1,530,725.91)	
1UU002	Inst Destiny One Online Payments	UUEDEST	Destiny One Online Payments	0.00	0.00	68,375.13	0.00	0.00	68,375.13	
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(154,582.88)	0.00	0.00	(154,582.88)	
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	24,808,563.17	0.00	0.00	24,808,563.17	
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00	
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(5,166,553.18)	0.00	0.00	(5,166,553.18)	
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	444,853.80	0.00	0.00	444,853.80	
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	39,891.47	0.00	0.00	39,891.47	
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,654,841.35	0.00	0.00	1,654,841.35	
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	178,119.08	0.00	0.00	178,119.08	
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	546,844.34	0.00	0.00	546,844.34	
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00	
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Institutional Support				29,232,223.75	46,192,682.51	5,913,907.96	10,466.72	0.00	81,349,280.94	
Operations and Maintenance										
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(774,836.04)	0.00	0.00	(774,836.04)	
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	23,246.11	0.00	0.00	23,246.11	
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	3,839.94	0.00	0.00	3,839.94	
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,301.22	0.00	0.00	1,301.22	
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	6,534.79	0.00	0.00	6,534.79	
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	8,864.54	0.00	0.00	8,864.54	
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	48,916.87	0.00	0.00	48,916.87	
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	58,930.79	0.00	0.00	58,930.79	
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	(3,999,278.60)	0.00	0.00	(3,999,278.60)	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	344,894.57	0.00	0.00	344,894.57
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	70,365.52	5,825.90	878,758.32	0.00	0.00	954,949.74
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	13,618.29	292.04	142,652.48	0.00	0.00	156,562.81
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DT022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	83,641.41	9,983.94	300,414.64	0.00	0.00	394,039.99
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	22,260.03	0.00	0.00	22,260.03
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	731,097.52	0.00	731,097.52
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	1,148,655.41	0.00	0.00	1,148,655.41
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	631,119.27	0.00	0.00	631,119.27
1DU012	Downtown Durham Dev Consulting	UIUOTH	Other Institutional Activities	0.00	0.00	17,407.48	0.00	0.00	17,407.48
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,266.14	480.95	0.00	4,747.09
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1G0028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	905.00	0.00	0.00	905.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	200.00	0.00	0.00	200.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,336.64)	0.00	0.00	(5,336.64)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	12,855.48	0.00	0.00	12,855.48
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	71,934.44	28,285.51	16,195.15	0.00	0.00	116,415.10
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	15.95	0.00	0.00	15.95
1UP000	UNH Police	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	5,960.43	472.44	(252.50)	0.00	0.00	6,180.37
1UP000	UNH Police	UPPDIS	Communications Dispatch	286,355.63	92,206.37	5,141.97	0.00	0.00	383,703.97
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	54,018.44	21,877.51	51,095.85	0.00	0.00	126,991.80
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	17,512.25	0.00	348.10	0.00	0.00	17,860.35
1UP000	UNH Police	UPPPOL	UNH Police	1,801,681.59	604,459.95	138,737.58	0.00	0.00	2,544,879.12
1UP000	UNH Police	UPPSEC	UNH Police Security Services	232,669.31	72,830.56	(15,827.00)	0.00	0.00	289,672.87
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	760,910.70	278,840.72	46,173.18	33,016.31	0.00	1,118,940.91
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	313,753.59	124,649.13	12,220.39	0.00	0.00	450,623.11
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	(21.90)	0.00	0.00	(21.90)
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	588,920.03	217,191.08	545,580.81	0.00	0.00	1,351,691.92
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,737,036.34	0.00	0.00	1,737,036.34
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,614,593.84	0.00	0.00	1,614,593.84
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	401,263.57	162,057.68	155,901.12	0.00	0.00	719,222.37
1UT000	Facilities Educational and General	UTP024	Lock Shop	209,286.18	80,648.36	59,712.08	0.00	0.00	349,646.62
1UT000	Facilities Educational and General	UTP025	Central Receiving	183,087.36	73,949.10	7,473.83	0.00	0.00	264,510.29
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(124,883.46)	0.00	0.00	(124,883.46)
1UT000	Facilities Educational and General	UTP032	Custodial Services	97,066.92	37,416.86	2,998,145.75	0.00	0.00	3,132,629.53
1UT000	Facilities Educational and General	UTP040	OPS Team C	272,166.60	101,561.72	126,896.28	0.00	0.00	500,624.60
1UT000	Facilities Educational and General	UTP041	OPS Team A	838,229.22	317,883.73	1,003,814.72	0.00	0.00	2,159,927.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	(500.00)	0.00	0.00	(500.00)
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(90,489.23)	0.00	0.00	(90,489.23)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	520,650.28	0.00	0.00	520,650.28
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	956,958.19	380,188.56	112,590.78	0.00	0.00	1,449,737.53
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	54,424.62	21,592.39	4,776,736.42	0.00	0.00	4,852,753.43
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,049,552.46	0.00	0.00	1,049,552.46
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	653,873.02	254,710.24	166,686.25	0.00	0.00	1,075,269.51
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	7,015.63	0.00	0.00	7,015.63
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	18,959.71	0.00	0.00	18,959.71
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,377,664.33	514,683.40	82,907.61	0.00	0.00	1,975,255.34
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	397,772.46	149,067.06	17,082.75	0.00	0.00	563,922.27
1AAHSC	UNH Health & Wellness	UAHHSK	Health & Wellness	0.00	0.00	158.90	0.00	0.00	158.90
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	2,145.35	0.00	0.00	2,145.35
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	90,184.29	33,621.91	293,984.35	0.00	0.00	417,790.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Auxiliary Services										
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	1,690.00	141.96	10,484.27	0.00	0.00	12,316.23	
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	56,340.44	18,867.57	15,236.19	0.00	0.00	90,444.20	
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00	
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00	
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00	
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,933.65	0.00	0.00	1,933.65	
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	10,821.27	0.00	0.00	10,821.27	
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	1,218.00	0.00	0.00	1,218.00	
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	32,736.98	0.00	0.00	32,736.98	
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	1,968.70	0.00	0.00	1,968.70	
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	31,533.49	0.00	0.00	31,533.49	
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	107,555.37	0.00	0.00	107,555.37	
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	6,707.85	0.00	0.00	6,707.85	
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	9,323.50	0.00	0.00	9,323.50	
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	943.68	0.00	0.00	943.68	
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	1,816.57	0.00	0.00	1,816.57	
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	200.00	0.00	0.00	200.00	
1AARES	Residential life	UARSTF	Staff Administration	1,231,898.47	474,344.84	43,145.11	0.00	0.00	1,749,388.42	
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	8,309.00	0.00	0.00	8,309.00	
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	28,456.21	0.00	0.00	28,456.21	
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	(300.00)	0.00	0.00	(300.00)	
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	
1AE267	Center For Venture Research	UEDEAN	Dean's Office	1,740.66	146.21	337.02	0.00	0.00	2,223.89	
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	
1AECFB	Center for Family Business	UECFFB	Center for Family Business	59,407.76	15,544.39	19,000.18	0.00	0.00	93,952.33	
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	26,545.33	0.00	0.00	26,545.33	
1AF001	Action Learning Center	UFKBRN	Browne Center	579,285.74	97,024.75	111,925.88	0.00	0.00	788,236.37	
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00	
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	26,549.05	0.00	0.00	26,549.05	
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	67,672.91	0.00	273.90	0.00	0.00	67,946.81	
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	13,808.43	0.00	512.84	0.00	0.00	14,321.27	
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	55,252.00	0.00	9,890.30	0.00	0.00	65,142.30	
1AJMUB	UNH Memorial Union	UJMHKP	MUB: Housekeeping	128,706.39	37,274.79	13,253.98	0.00	0.00	179,235.16	
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	57,446.89	0.00	0.00	57,446.89	
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	367,502.93	140,257.30	804,644.72	0.00	0.00	1,312,404.95	
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(4,404.30)	0.00	0.00	(4,404.30)	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQDDM	Discretionary Fund for Business Aff	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,064,962.00	0.00	0.00	2,064,962.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	95,909.71	32,755.45	68,788.18	0.00	0.00	197,453.34
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	669,551.70	254,368.21	90,706.35	0.00	0.00	1,014,626.26
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	24,259.81	9,770.93	900.54	0.00	0.00	34,931.28
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	273.66	0.00	0.00	273.66
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	20,136.84	8,133.67	1,723.12	0.00	0.00	29,993.63
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	113,194.76	31,851.34	92,325.84	0.00	0.00	237,371.94
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	333,631.60	109,428.11	1,900,845.99	0.00	0.00	2,343,905.70
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,158,929.43	652,742.43	2,683,229.88	0.00	0.00	5,494,901.74
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	62,511.05	19,288.64	69,495.34	0.00	0.00	151,295.03
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	14,874.44	5,772.31	3,559.77	0.00	0.00	24,206.52
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	29,069.03	11,246.88	15,154.48	0.00	0.00	55,470.39
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	98,825.41	40,029.70	13,970.60	0.00	0.00	152,825.71
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	64,821.79	21,019.47	98,827.33	0.00	0.00	184,668.59
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	103,437.70	25,733.41	241,988.41	0.00	0.00	371,159.52
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,678,784.27	468,439.09	2,851,095.76	0.00	0.00	4,998,319.12
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	41,817.54	15,788.26	21,060.78	0.00	0.00	78,666.58
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	1,003,849.87	279,020.01	1,395,670.90	0.00	0.00	2,678,540.78
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	156,908.99	29,428.99	495,537.26	0.00	0.00	681,875.24
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	237.53	0.00	0.00	0.00	0.00	237.53
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	5,782.09	915.20	0.00	0.00	0.00	6,697.29
1AQHOS	UNH Dining Services	UQPWES	West Edge Copy Center	0.00	0.00	18.02	0.00	0.00	18.02
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	11,713,599.97	0.00	0.00	11,713,599.97
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	462.42	0.00	0.00	462.42
1AQHOU	UNH Housing	UQHCS	Res Student Computing and Telecom	0.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	216,485.87	87,297.09	470,384.65	0.00	0.00	774,167.61
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	425,398.50	128,784.57	73,392.02	0.00	0.00	627,575.09
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	220,741.70	63,466.30	41,619.47	0.00	0.00	325,827.47
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	128,176.42	42,693.93	2,522,651.76	0.00	0.00	2,693,522.11
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	39,774.41	14,638.49	48,606.36	0.00	0.00	103,019.26
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	10,292.16	4,168.33	67,226.87	0.00	0.00	81,687.36
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	223,777.05	79,426.90	17,765.53	0.00	0.00	320,969.48
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	7,574,424.34	0.00	0.00	7,574,424.34
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	283,738.79	0.00	0.00	283,738.79
1AQHOU	UNH Housing	UQHSPK	Housing Housekeeping	1,458,394.26	502,811.98	299,452.56	0.00	0.00	2,260,658.80
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	63.96	0.00	0.00	63.96
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	230,892.36	76,625.88	22,318.97	0.00	0.00	329,837.21
1AQHOU	UNH Housing	UQHSUM	Summer Housing	52,878.40	17,630.14	25,646.74	0.00	0.00	96,155.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Auxiliary Services										
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	56,457.09	0.00	0.00	56,457.09	
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00	
1AQMLS	Mail Services	UQM MOS	Mail Operations	146,727.66	56,901.27	(292,445.62)	0.00	0.00	(88,816.69)	
1AQMLS	Mail Services	UQM POS	Postage	0.00	0.00	61,842.76	0.00	0.00	61,842.76	
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	744,921.37	297,821.44	(1,478,637.79)	0.00	0.00	(435,894.98)	
1AQOBA	Business Affairs	UQBEMS	EMS Scheduling Project	56,563.83	22,908.40	44,328.97	0.00	0.00	123,801.20	
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	101,706.35	39,069.96	10,000.56	0.00	0.00	150,776.87	
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	39,653.72	0.00	0.00	39,653.72	
1AQOBA	Business Affairs	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00	
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00	
1AQOBA	Business Affairs	UQDMKT	Marketing	0.00	0.00	0.00	0.00	0.00	0.00	
1AQOBA	Business Affairs	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00	
1AQOBA	Business Affairs	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00	
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	78,338.53	0.00	0.00	78,338.53	
1AQPRN	Printing Services	UQPINK	Press	162,944.73	60,947.72	5,421.08	0.00	0.00	229,313.53	
1AQPRN	Printing Services	UQPOFC	Copier Placements	2,570.57	1,041.09	115.68	0.00	0.00	3,727.34	
1AQPRN	Printing Services	UQPOPS	Printing Operations	61,731.45	18,109.03	38,090.55	0.00	0.00	117,931.03	
1AQPRN	Printing Services	UQPREP	Prepress	8,679.54	3,490.86	405.85	0.00	0.00	12,576.25	
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	64,788.62	25,041.50	(250,101.59)	0.00	0.00	(160,271.47)	
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	161,393.70	0.00	0.00	161,393.70	
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00	
1AQTRN	Transportation Services	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00	
1AQTRN	Transportation Services	UQTADM	Transportation	77,980.70	30,972.10	123,638.18	0.00	0.00	232,590.98	
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	49,921.16	0.00	0.00	49,921.16	
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	281,872.73	104,522.65	(400,905.32)	0.00	0.00	(14,509.94)	
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	520,593.86	100,415.38	1,144,279.69	0.00	0.00	1,765,288.93	
1AQTRN	Transportation Services	UQTPRK	Parking Services	206,466.47	54,647.24	140,298.18	0.00	0.00	401,411.89	
1ARANM	Animal Care	URRARO	Animal Resource Office	16,309.25	4,494.58	(21,473.37)	0.00	0.00	(669.54)	
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	702,854.47	0.00	0.00	702,854.47	
1ARIOL	InterOperability Laboratory Reserve	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00	
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00	
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.01	0.00	0.00	0.00	0.01	
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00	
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	50,862.91	16,249.54	7,001.56	0.00	0.00	74,114.01	
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	287,650.82	103,514.15	196,967.90	0.00	0.00	588,132.87	
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	97,491.34	37,082.71	55,088.62	0.00	0.00	189,662.67	
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,725.00	396.90	0.00	0.00	0.00	5,121.90	
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	157,889.65	63,945.15	20,859.28	0.00	0.00	242,694.08	
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	149,966.06	54,896.17	19,031.84	0.00	0.00	223,894.07	
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	122,373.53	43,833.76	163,481.30	0.00	0.00	329,688.59	
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	226,742.24	91,316.74	2,299.69	0.00	0.00	320,358.67	
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	2,427.62	125.78	91,260.15	0.00	0.00	93,813.55	
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	45,501.02	9,207.70	11,044.25	0.00	0.00	65,752.97	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE141	Hurley Fund for Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF108	The Collins NEP Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GJ162	UNH Black Student Union	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ163	TNH Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	3,625.00	0.00	0.00	3,625.00
1GQGEN	BUDGET ONLY Other Gift BUS AFF	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS172	Stockbridge - Kast Scholarship Fund	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1UGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	299.21	0.00	0.00	299.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	30,000.00	0.00	0.00	30,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(31,500.00)	0.00	0.00	(31,500.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	38,805,851.00	38,805,851.00
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,457,793.18	9,457,793.18
1NU002	UNH Equipment	UUEPQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UMPCAP	Capitalization	0.00	0.00	(51,000.00)	0.00	0.00	(51,000.00)
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	(1,453,936.29)	0.00	0.00	(1,453,936.29)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(24,371,063.22)	0.00	0.00	(24,371,063.22)
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(229,118.10)	0.00	0.00	(229,118.10)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(19,203.00)	0.00	0.00	(19,203.00)
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1117	Woodman Paving-Davis	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1118	Woodman Paving-Sideman	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1119	Woodman Paving-Smith	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1120	Woodman Paving-Admin	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1121	Woodman Paving-Umbrella	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1122	Greenhouse Renovation	UBAEEQ	AES Equipment Org	0.00	0.00	198,357.62	0.00	0.00	198,357.62
1X1123	Greenhouse Renovation-Hale	UBAEEQ	AES Equipment Org	0.00	0.00	(119,274.13)	0.00	0.00	(119,274.13)
1X1124	Greenhouse Reno-Poleatewich	UBAEEQ	AES Equipment Org	0.00	0.00	171,106.35	0.00	0.00	171,106.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT785	SARRC Discretionary Funds	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	865.00	0.00	0.00	865.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	13,234.79	0.00	0.00	13,234.79
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	1,382.50	0.00	0.00	1,382.50
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	8,500.00	0.00	0.00	8,500.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	16,711.00	0.00	0.00	16,711.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	6,385.20	0.00	0.00	6,385.20
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	13.12	0.00	0.00	13.12
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,600.00	0.00	0.00	4,600.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	68,942.00	0.00	0.00	68,942.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	1,594.72	0.00	0.00	1,594.72
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	5,520.25	0.00	0.00	5,520.25
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	19,640.00	0.00	0.00	19,640.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	(4,439.00)	0.00	0.00	(4,439.00)
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,148.57	0.00	0.00	2,148.57
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM72	Utility Circuit 11 Conduit Repl	UTDC04	Repair and Renovation	0.00	0.00	47,500.00	0.00	0.00	47,500.00
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM77	Perpetuity - Replace Shingle Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	50,752.02	0.00	0.00	50,752.02
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	16,425.00	0.00	0.00	16,425.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	25,594.73	0.00	0.00	25,594.73
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM94	PCAC-Museum Track Lighting-Recept	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	20.00	0.00	0.00	20.00
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	9,819.26	0.00	0.00	9,819.26
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	39,410.00	0.00	0.00	39,410.00
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	86,550.75	0.00	0.00	86,550.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	62,530.98	0.00	0.00	62,530.98
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	4,760.00	0.00	0.00	4,760.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	180,253.50	0.00	0.00	180,253.50
1XTN71	Woodsides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN72	Woodsides - Drainage Improvement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN75	Stoke Hall - Lounge Updates	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	234,106.21	0.00	0.00	234,106.21
1XTN79	Spaulding - Extend Rooftop Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	42,008.00	0.00	0.00	42,008.00
1XTN81	Presidents Hse -Replace Garage Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	55,808.00	0.00	0.00	55,808.00
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	3,102,585.24	0.00	0.00	3,102,585.24
1XTN85	Morse Hall - Rm 419 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	112,985.50	0.00	0.00	112,985.50
1XTN86	Philbrook - Bathroom Locker Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	32,500.00	0.00	0.00	32,500.00
1XTN88	Whittemore Ctr Fire Alarm Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,280.00	0.00	0.00	3,280.00
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	40,768.00	0.00	0.00	40,768.00
1XTN90	Kingsbury - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	UTDC04	Repair and Renovation	0.00	0.00	44,938.17	0.00	0.00	44,938.17
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	66,775.00	0.00	0.00	66,775.00
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	111,153.15	0.00	0.00	111,153.15
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN98	CHP-Wtr Plt IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP00	HRC - COVID19 Surge Site	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP01	SERC Tile and Shower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	27,389.90	0.00	0.00	27,389.90
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	846,045.42	0.00	0.00	846,045.42
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,000.00	0.00	0.00	28,000.00
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	81,384.88	0.00	0.00	81,384.88
1XTP06	USNH Zoom Capable Classrooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	26,400.00	0.00	0.00	26,400.00
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	233,813.52	0.00	0.00	233,813.52
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	48,268.80	0.00	0.00	48,268.80
1XTP10	COVID-19 Barriers & Hydration Stat.	UTDC04	Repair and Renovation	0.00	0.00	764,754.79	0.00	0.00	764,754.79
1XTP11	Babcock-Adams Twr Electr - COVID	UTDC04	Repair and Renovation	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1XTP12	Stoke Hall - Gas Code Violations	UTDC04	Repair and Renovation	0.00	0.00	2,850.00	0.00	0.00	2,850.00
1XTP13	H&W COVID Preparations	UTDC04	Repair and Renovation	0.00	0.00	30,542.72	0.00	0.00	30,542.72
1XTP14	Fairchild Dairy- Metal Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	24,974.50	0.00	0.00	24,974.50
1XTP15	Transportation - Safety Harness Sys	UTDC04	Repair and Renovation	0.00	0.00	11,016.00	0.00	0.00	11,016.00
1XTP16	High Voltage Monitoring Sensor Inst	UTDC04	Repair and Renovation	0.00	0.00	8,890.32	0.00	0.00	8,890.32
1XTP17	Holloway Comm Servery Renovation	UTDC04	Repair and Renovation	0.00	0.00	150,000.00	0.00	0.00	150,000.00
1XTP18	Morse Hall - Stand By Generator	UTDC04	Repair and Renovation	0.00	0.00	27,210.00	0.00	0.00	27,210.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN94	Utility Distr Circuit 8 Ext to 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	106,795.78	0.00	0.00	106,795.78
**Total Plant Funds				0.00	0.00	2,710,552.49	0.00	48,263,644.18	50,974,196.67
Agency Funds									
Student Services									
120ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	235.78	0.00	0.00	235.78
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	235.78	0.00	0.00	235.78
**Total Agency Funds				0.00	0.00	235.78	0.00	0.00	235.78
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	7,222.00	3,163.24	5,244.55	0.00	0.00	15,629.79
***Total Research & Sponsored Programs				7,222.00	3,163.24	5,244.55	0.00	0.00	15,629.79
No Program Code Assigned									
15CD34	J. Roth Cost Share	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				7,222.00	3,163.24	5,244.55	0.00	0.00	15,629.79
*Total 1D - UNH - Durham				249,499,152.09	119,616,280.25	118,802,474.36	5,462,908.72	48,263,644.18	541,644,459.60

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	565.00	0.00	0.00	565.00
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	278.00	0.00	0.00	278.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	393.55	0.00	0.00	393.55
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	361.79	0.00	0.00	361.79
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	659.67	0.00	0.00	659.67
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	80,485.72	32,115.90	0.00	0.00	0.00	112,601.62
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	127,132.31	22,044.77	0.00	0.00	0.00	149,177.08
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	12,658.90	1,063.35	72.49	0.00	0.00	13,794.74
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	95,908.00	33,528.30	1,139.91	0.00	0.00	130,576.21
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,533,650.57	1,192,659.18	748,322.96	0.00	0.00	5,474,632.71
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	26,439.21	2,141.45	0.00	0.00	0.00	28,580.66
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	334,152.50	0.00	0.00	334,152.50
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(334,152.50)	0.00	0.00	(334,152.50)
***Total Research & Sponsored Programs				26,439.21	2,141.45	0.00	0.00	0.00	28,580.66
Public Service									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	504.37	0.00	0.00	0.00	0.00	504.37
***Total Public Service				504.37	0.00	0.00	0.00	0.00	504.37
Academic Support									
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	259.96	0.00	0.00	259.96
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	540.95	0.00	0.00	540.95
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	39.93	0.00	0.00	39.93
1UH000	UNH Law Educational & General	UHD310	UNHL Library	348,280.57	136,584.66	273,899.98	0.00	0.00	758,765.21
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	302,590.43	122,549.10	9,457.34	0.00	0.00	434,596.87
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	135,028.35	54,648.97	902.55	0.00	0.00	190,579.87
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				785,899.35	313,782.73	305,100.71	0.00	0.00	1,404,782.79
Student Services									

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	1,137,124.69	0.00	0.00	1,137,124.69
***Total Institutional Support				118,898.55	36,451.96	1,496,286.43	0.00	0.00	1,651,636.94
Operations and Maintenance									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	25,590.70	0.00	0.00	25,590.70
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	81,216.26	212,278.54	0.00	293,494.80
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	124,904.07	50,222.89	112,274.69	0.00	0.00	287,401.65
***Total Operations and Maintenance				124,904.07	50,222.89	219,081.65	212,278.54	0.00	606,487.15
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	20,884.54	15,620.69	0.00	36,505.23
***Total Auxiliary Services				0.00	0.00	20,884.54	15,620.69	0.00	36,505.23
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,359,580.10	1,812,993.74	2,921,812.13	227,899.23	0.00	10,322,285.20
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	17,041.38	0.00	0.00	17,041.38
***Total Student Financial Aid				0.00	0.00	17,041.38	0.00	0.00	17,041.38

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
**Total Loan Funds				0.00	0.00	17,041.38	0.00	0.00	17,041.38
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	519,594.79	519,594.79
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	60,004.88	60,004.88
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	579,599.67	579,599.67
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	579,599.67	579,599.67
*Total 1H - UNH School of Law				5,359,580.10	1,812,993.74	2,938,853.51	227,899.23	579,599.67	10,918,926.25

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
197009	Emergency Management SoTL	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	612.49	0.00	0.00	0.00	0.00	612.49
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	6,703.08	0.00	0.00	6,703.08
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	1,846.00	0.00	0.00	1,846.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	(854.30)	0.00	0.00	(854.30)
1DMJJ0	PI Jeremiah Johnson	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	139.99	0.00	0.00	139.99
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	60.00	0.00	0.00	60.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	3,900.02	327.61	0.00	0.00	0.00	4,227.63
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	4,493.96	0.00	0.00	4,493.96
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	3,690.66	0.00	0.00	3,690.66
1UM050	UNHM Education and General	UMADMN	Business Administration	571,916.47	224,800.89	200.00	0.00	0.00	796,917.36
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	28,704.42	0.00	14,145.25	0.00	0.00	42,849.67
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,401,721.57	184,499.30	6,200.82	0.00	0.00	1,592,421.69
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	270,261.40	104,371.17	13,046.78	0.00	0.00	387,679.35
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	30,000.00	12,150.00	0.00	0.00	0.00	42,150.00
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	471,697.44	190,017.69	3,342.42	0.00	0.00	665,057.55
1UM050	UNHM Education and General	UMCMN0	Communication	280,065.48	112,572.15	1,729.00	0.00	0.00	394,366.63
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	22,628.34	8,920.23	24.00	0.00	0.00	31,572.57
1UM050	UNHM Education and General	UMENGL	English	318,156.22	125,895.78	0.00	0.00	0.00	444,052.00
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	58,451.25	23,351.59	0.00	0.00	0.00	81,802.84
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	110,992.50	41,902.47	10,880.44	0.00	0.00	163,775.41
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	96,412.84	39,047.28	0.00	0.00	0.00	135,460.12
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	149,925.42	54,115.70	159,150.05	0.00	0.00	363,191.17
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	22.60	0.00	0.00	22.60
1UM050	UNHM Education and General	UMPSYC	Psychology	414,732.71	163,134.36	(49.09)	0.00	0.00	577,817.98
1UM050	UNHM Education and General	UMSCIO	Science	507,702.23	199,665.55	106,567.21	0.00	0.00	813,934.99
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	629,015.29	243,257.09	2,868.81	0.00	0.00	875,141.19
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(23,901.18)	0.00	0.00	(23,901.18)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				5,366,896.09	1,728,028.86	310,306.50	0.00	0.00	7,405,231.45

Research & Sponsored Programs

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	43,281.04	18,964.17	21,910.28	0.00	0.00	84,155.49
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	1,934.24	0.00	0.00	1,934.24
14BB07	RMI BioFabUSA Membership	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	63.00	0.00	0.00	63.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	0.00	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	2,963.43	0.00	0.00	2,963.43
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	3,051.40	0.00	0.00	3,051.40
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	(4,999.98)	(420.00)	(3,506.34)	0.00	0.00	(8,926.32)
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	(1,157.80)	0.00	0.00	(1,157.80)
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	3,652.52	1,643.64	5,887.38	0.00	0.00	11,183.54
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	(43.75)	0.00	(22.09)	0.00	0.00	(65.84)
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	(0.27)	(0.14)	0.00	0.00	(0.41)
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechanisms of	UMKJ01	PI Kristen Johnson	22,333.02	4,708.11	54,563.09	0.00	0.00	81,604.22
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	33,322.25	166.63	35,981.05	0.00	0.00	69,469.93
14UF12	Using Artificial Intelligence	UMDPJJ	UNH Manchester- Jeremiah Johnson	2,235.00	0.00	13,827.73	0.00	0.00	16,062.73
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	516,417.50	0.00	0.00	516,417.50
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(500,044.65)	0.00	0.00	(500,044.65)

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ZADM	UNHM P1 Adjustments	YZMISC	UNSH Miscellaneous	0.00	0.00	(516,417.50)	0.00	0.00	(516,417.50)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	43,281.04	18,964.17	21,910.28	0.00	0.00	84,155.49
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	523,175.88	0.00	0.00	523,175.88
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	64,709.97	0.00	0.00	64,709.97
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				143,061.14	44,026.45	245,246.71	0.00	0.00	432,334.30
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	266.25	0.00	0.00	266.25
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	3,175.00	0.00	0.00	3,175.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	30,270.59	11,007.24	44,859.66	0.00	0.00	86,137.49
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	580,621.90	135,282.53	33,816.68	0.00	0.00	749,721.11
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	269,586.00	102,929.24	4,912.96	0.00	0.00	377,428.20
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	253,218.22	97,327.61	61,917.57	0.00	0.00	412,463.40
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	80,528.15	0.00	0.00	80,528.15
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,133,696.71	346,546.62	233,376.27	0.00	0.00	1,713,619.60
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	26,490.77	9,633.56	20,597.94	0.00	0.00	56,722.27
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	(252.17)	0.00	0.00	(252.17)
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	1,500.03	84.00	4,469.91	0.00	0.00	6,053.94
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	214,582.05	82,359.08	2,625.91	0.00	0.00	299,567.04
1UM050	UNHM Education and General	UMBUS	Business Office	106,178.07	32,100.68	47,706.14	0.00	0.00	185,984.89
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	16,267.15	0.00	0.00	16,267.15
1UM050	UNHM Education and General	UMCOUN	Counseling Department	248,485.73	99,033.04	1,065.50	0.00	0.00	348,584.27
1UM050	UNHM Education and General	UMDISA	Disability Services	14,182.08	1,191.33	433.30	0.00	0.00	15,806.71
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	2,075.04	0.00	0.00	2,075.04

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
No Program Code Assigned										
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(15,367.32)	0.00	0.00	(15,367.32)	
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	508.40	0.00	0.00	508.40	
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTL	Int'l Recruiting & Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(14,858.92)	0.00	0.00	(14,858.92)	
**Total Current Funds				7,939,257.49	2,597,359.12	4,328,131.77	153,833.20	0.00	15,018,581.58	
Plant Funds										
Operations and Maintenance										
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	529,874.35	529,874.35	
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	203,564.68	203,564.68	
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	51,000.00	0.00	0.00	51,000.00	
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	51,000.00	0.00	0.00	51,000.00	
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	433,795.06	0.00	0.00	433,795.06	

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	(429,564.78)	0.00	0.00	(429,564.78)
***Total Operations and Maintenance				0.00	0.00	106,230.28	0.00	733,439.03	839,669.31
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	106,230.28	0.00	733,439.03	839,669.31
*Total 1M - UNH - Manchester				7,939,257.49	2,597,359.12	4,434,362.05	153,833.20	733,439.03	15,858,250.89

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	1,440.68	0.00	19,565.29	0.00	0.00	21,005.97
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	123,385.85	49,971.28	22,736.33	0.00	0.00	196,093.46
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	52,808.80	21,139.81	1,738.88	0.00	0.00	75,687.49
5DA113	Continuing Ed Designated	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Ctr Educational Resources	1,687.67	141.79	0.00	0.00	0.00	1,829.46
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	400.01	33.60	0.00	0.00	0.00	433.61
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre & Dance Designated Fund	680.03	57.12	24,527.91	0.00	0.00	25,265.06
5DH102	Music Performance	KHJMUS	Music	175.04	14.70	1,363.00	0.00	0.00	1,552.74
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	47,092.47	3,955.88	807.31	0.00	0.00	51,855.66
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DJ120	Athletics Sports Camps	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	0.00	0.00	488.09	0.00	0.00	488.09
5DP104	Diet Internship	KPCHSC	Health Science	59,044.45	14,233.00	5,763.70	0.00	0.00	79,041.15
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSB	Biology	0.00	0.00	100.52	0.00	0.00	100.52
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(45,470.00)	0.00	0.00	(45,470.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	387.00	32.51	0.00	0.00	0.00	419.51

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	1,723.15	0.00	0.00	0.00	0.00	1,723.15
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	141.75	0.00	0.00	141.75
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	2,550.00	0.00	0.00	2,550.00
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	3,936.53	0.00	0.00	3,936.53
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	798.33	0.00	0.00	798.33
5GH105	English Gift	KHCENG	English	0.00	0.00	300.00	0.00	0.00	300.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	1,978.00	0.00	0.00	1,978.00
5GH113	Music Gift	KHJMUS	Music	1,550.32	130.20	1,377.27	0.00	0.00	3,057.79
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	64,265.79	26,027.53	6,196.33	0.00	0.00	96,489.65
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	49,750.00	0.00	0.00	49,750.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	2,206.00	0.00	0.00	2,206.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	699.95	0.00	0.00	699.95
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	(510.00)	0.00	0.00	(510.00)
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	80.00	0.00	0.00	80.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	1,049.66	0.00	0.00	1,049.66
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	540.91	0.00	0.00	540.91
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	547.50	0.00	0.00	0.00	0.00	547.50
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	34,069.25	2,134.80	1,368.12	0.00	0.00	37,572.17
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	198,780.43	67,040.37	29,555.24	0.00	0.00	295,376.04
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	202,188.49	16,983.73	4,628.24	0.00	0.00	223,800.46
5U0000	Keene General Operating	KFARES	Institutional Research	27,587.24	11,172.83	0.00	0.00	0.00	38,760.07
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	3,800.00	319.20	106,418.45	0.00	0.00	110,537.65
5U0000	Keene General Operating	KHBART	Art and Design	955,765.90	307,738.67	27,443.06	0.00	0.00	1,290,947.63
5U0000	Keene General Operating	KHCENG	English	903,198.60	338,911.72	209.49	0.00	0.00	1,242,319.81
5U0000	Keene General Operating	KHDHST	History	613,290.60	228,060.89	82.60	0.00	0.00	841,434.09
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	352,010.62	104,571.49	33.70	0.00	0.00	456,615.81
5U0000	Keene General Operating	KHFAMS	American Studies	13,671.54	3,628.91	26.00	0.00	0.00	17,326.45
5U0000	Keene General Operating	KHJMUS	Music	1,252,192.58	363,933.72	18,674.67	0.00	0.00	1,634,800.97
5U0000	Keene General Operating	KHMFMS	Film Studies	693,248.25	229,223.65	22,433.40	0.00	0.00	944,905.30
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	557,595.78	171,257.87	754.34	0.00	0.00	729,607.99
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	674,464.94	223,462.32	316.80	0.00	0.00	898,244.06
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	348,232.64	126,342.59	96,165.40	0.00	0.00	570,740.63
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	276,484.74	108,094.13	437.62	0.00	0.00	385,016.49
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	257,907.41	98,697.84	128.95	0.00	0.00	356,734.20
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	2,620.15	0.00	0.00	2,620.15
5U0000	Keene General Operating	KPBESE	Education	1,026,811.05	388,733.94	1,296.22	0.00	0.00	1,416,841.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KPCHSC	Health Science	728,253.52	271,348.05	6,429.16	0.00	0.00	1,006,030.73
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	704,859.45	249,685.41	31,619.38	0.00	0.00	986,164.24
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	701,169.50	242,504.44	2,335.95	0.00	0.00	946,009.89
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	44,789.20	13,755.80	3,368.00	0.00	0.00	61,913.00
5U0000	Keene General Operating	KPETGS	TEGS	133,009.92	41,376.70	24,243.45	0.00	0.00	198,630.07
5U0000	Keene General Operating	KPFPEd	Physical Education	482,589.52	184,996.18	8,785.64	0.00	0.00	676,371.34
5U0000	Keene General Operating	KPGCDC	Child Development Center	444,739.61	169,643.99	(42,050.01)	0.00	0.00	572,333.59
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	182,452.40	65,589.38	200.21	0.00	0.00	248,241.99
5U0000	Keene General Operating	KPLNUR	Nursing Program	487,037.24	175,079.63	45,547.60	0.00	0.00	707,664.47
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	125,188.95	32,985.42	248,559.00	0.00	0.00	406,733.37
5U0000	Keene General Operating	KSBBSC	Biology	633,876.01	251,956.05	7,931.63	0.00	0.00	893,763.69
5U0000	Keene General Operating	KSCCSC	Chemistry	397,730.18	151,846.34	11,104.34	0.00	0.00	560,680.86
5U0000	Keene General Operating	KSCMGt	Construction Management	4,597.58	386.19	0.00	0.00	0.00	4,983.77
5U0000	Keene General Operating	KSDUSC	Computer Science	388,724.01	140,952.33	75.60	0.00	0.00	529,751.94
5U0000	Keene General Operating	KSEESC	Economics	377,900.80	151,560.15	449.98	0.00	0.00	529,910.93
5U0000	Keene General Operating	KSFNSC	Environmental Studies	445,989.20	134,918.31	4,430.02	0.00	0.00	585,337.53
5U0000	Keene General Operating	KSGRSC	Geology	135.04	11.36	0.00	0.00	0.00	146.40
5U0000	Keene General Operating	KSHGSC	Geography	319,291.12	112,925.49	1,049.59	0.00	0.00	433,266.20
5U0000	Keene General Operating	KSJTSC	Management	607,818.80	225,475.71	403.27	0.00	0.00	833,697.78
5U0000	Keene General Operating	KSKMSC	Mathematics	664,591.59	254,098.93	2,555.54	0.00	0.00	921,246.06
5U0000	Keene General Operating	KSMHSC	Physics	235,108.30	69,684.76	2,055.05	0.00	0.00	306,848.11
5U0000	Keene General Operating	KSNPSC	Political Science	244,305.59	97,291.60	588.25	0.00	0.00	342,185.44
5U0000	Keene General Operating	KSPYSC	Psychology	904,924.25	336,027.49	2,774.03	0.00	0.00	1,243,725.77
5U0000	Keene General Operating	KSQSSG	Sociology	818,102.09	309,549.20	730.72	0.00	0.00	1,128,382.01
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	13,058.50	0.00	0.00	0.00	0.00	13,058.50
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	76,400.00	28,374.00	0.00	0.00	0.00	104,774.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				18,913,131.19	6,618,069.00	782,994.61	0.00	0.00	26,314,194.80
Research & Sponsored Programs									
511000	Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	22,738.00	0.00	0.00	22,738.00
516001	Stop Sexual Violence 10-19 to 9-22	KRACNS	Counseling	40,383.66	17,388.76	5,847.26	0.00	0.00	63,619.68
517003	OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517007	OSHA Administration Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	KPAADM	Professional Studies Div-Admin	(69.75)	(5.65)	(18.23)	0.00	0.00	(93.63)
517011	OSHA Administrative Portion FFY20	KSAADM	Sciences Div-Admin	8,458.88	1,688.65	6,651.85	0.00	0.00	16,799.38
517012	OSHA Consultation Portion FFY20	KPAADM	Professional Studies Div-Admin	(299.64)	(24.27)	(91.81)	0.00	0.00	(415.72)
517012	OSHA Consultation Portion FFY20	KSAADM	Sciences Div-Admin	54,839.82	21,353.76	85,773.66	0.00	0.00	161,967.24

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
517013	OSHA Administrative Portion FFY21	KSAADM	Sciences Div-Admin	16,256.80	7,120.48	2,584.80	0.00	0.00	25,962.08
517014	OSHA Consultation Portion FFY21	KSAADM	Sciences Div-Admin	141,490.87	61,973.08	25,858.81	0.00	0.00	229,322.76
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53C011	Cultural Infrastructure 7-20 to 6-2	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	9,000.00	0.00	0.00	9,000.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D041	Worksite Lactation 1 7-19 to 6-20	KPCHSC	Health Science	0.00	(0.68)	0.00	0.00	0.00	(0.68)
53D042	Worksite Lactation 1 7-20 to 9-20	KPCHSC	Health Science	3,382.06	273.95	4,125.24	0.00	0.00	7,781.25
53D043	Physical Activity 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	2,740.80	221.32	1,644.48	0.00	0.00	4,606.60
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	7,601.75	615.74	40,456.64	0.00	0.00	48,674.13
53D049	Transition Portal 7-19 to 6-20	KPBESE	Education	0.00	(2.07)	0.00	0.00	0.00	(2.07)
53D050	Transition Portal 7-20 to 6-21	KPBESE	Education	14,167.99	1,519.68	10,060.74	0.00	0.00	25,748.41
53D051	CCRSP 7-1-20 to 12-30-20	KPGCDC	Child Development Center	0.00	0.00	31,875.00	0.00	0.00	31,875.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	KCFDMC	Diversity Office	0.00	0.00	8,000.00	0.00	0.00	8,000.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	57,851.15	25,099.91	15,422.41	0.00	0.00	98,373.47
53DB01	NH Project AWARE FY21	KFABHI	Behavioral Health Improvement Inst	124,791.42	52,216.57	86,538.85	0.00	0.00	263,546.84
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	KFABHI	Behavioral Health Improvement Inst	26,203.84	10,945.34	22,722.30	0.00	0.00	59,871.48
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	49,455.77	19,484.86	92,906.81	0.00	0.00	161,847.44
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	61,555.25	25,713.03	41,418.06	0.00	0.00	128,686.34
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	44,847.01	12,468.63	49,745.08	0.00	0.00	107,060.72
53DB10	GROW 9-19 to 9-21	KFABHI	Behavioral Health Improvement Inst	1,265.71	125.95	1,137.30	0.00	0.00	2,528.96
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547000	Inspire Science for Pre Servc	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBSB	Biology	27,996.58	7,762.53	17,754.35	0.00	0.00	53,513.46
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBSB	Biology	12,927.78	831.01	10,754.34	0.00	0.00	24,513.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N369	Rink Life 10-22-19 to 02-29-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	900.00	0.00	0.00	900.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	7,730.00	0.00	0.00	7,730.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,400.00	0.00	0.00	5,400.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,000.00	0.00	0.00	3,000.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	113,374.75	9,523.50	55,555.52	0.00	0.00	178,453.77
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	12,663.19	0.00	0.00	12,663.19
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	321.00	0.00	0.00	321.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	400.01	33.60	75.00	0.00	0.00	508.61
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	235.60	0.00	0.00	235.60
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	1,723.15	0.00	4,119.14	0.00	0.00	5,842.29
5DA108	Academic Enrichment Program	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	55,064.85	15,167.98	13,613.45	0.00	0.00	83,846.28
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	17,820.00	7,217.10	0.00	0.00	0.00	25,037.10
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	388.95	0.00	0.00	388.95
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	60.30	0.00	0.00	60.30
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	69.12	0.00	0.00	69.12
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	17,806.54	0.00	0.00	17,806.54
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	5,149.27	432.55	1,828.74	0.00	0.00	7,410.56
5DH115	Professional Enhance Carry Fwd-A&H	KSAPAF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	17,000.00	0.00	0.00	17,000.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPAF	Faculty Professional Enhancement Li	1,061.44	89.16	0.00	0.00	0.00	1,150.60
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	375.01	31.50	0.00	0.00	0.00	406.51
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	27,809.01	2,310.01	1,411.26	0.00	0.00	31,530.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	259.80	0.00	0.00	259.80
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	199.35	0.00	0.00	199.35
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	9,491.94	0.00	0.00	9,491.94
5DR102	NEACAC College Fair	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR200	Residential Life & Dining Services	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KHRTHR	Thorne Art Gallery	0.00	0.00	3.99	0.00	0.00	3.99
5DR302	KSC Student Activity Fee	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCLB	Student Clubs	0.00	0.00	168,184.82	0.00	0.00	168,184.82
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCCSC	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	163.99	0.00	0.00	163.99
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	35.00	0.00	0.00	35.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	5,757.28	0.00	0.00	0.00	0.00	5,757.28
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	233.66	0.00	0.00	233.66
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,750.94	0.00	37.03	0.00	0.00	5,787.97
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	3,788.21	0.00	0.00	0.00	0.00	3,788.21
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3.99	0.00	0.00	3.99
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOSL	Owl Sign Language Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	181.80	0.00	0.00	181.80
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,400.00	369.60	0.00	0.00	0.00	4,769.60
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	8,376.06	0.00	1.60	0.00	0.00	8,377.66
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,040.00	87.36	384.00	0.00	0.00	1,511.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	1,540.00	129.36	(46.25)	0.00	0.00	1,623.11
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	5,831.63	0.00	0.70	0.00	0.00	5,832.33
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	500.00	42.00	0.00	0.00	0.00	542.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	300.00	25.20	0.00	0.00	0.00	325.20
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	4,713.31	0.00	0.00	4,713.31
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	3,319.19	0.00	0.00	3,319.19
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	12,633.63	0.00	0.00	12,633.63
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	3,201.19	0.00	0.00	3,201.19
5DR304	Student Activities-Equinox	KHRTHR	Thorne Art Gallery	0.00	0.00	39.90	0.00	0.00	39.90
5DR304	Student Activities-Equinox	KRDEQU	Equinox	23,581.12	743.35	36,854.87	0.00	0.00	61,179.34
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	629.94	0.00	0.00	629.94
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	580.50	0.00	0.00	580.50
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	56.00	0.00	0.00	56.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	5,866.93	0.00	0.00	5,866.93
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	11,465.41	0.00	0.00	11,465.41
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1,248.17	0.00	0.00	1,248.17
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	(8,427.24)	0.00	0.00	(8,427.24)
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	9,432.37	0.00	0.00	9,432.37
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	5,169.45	0.00	18,207.94	0.00	0.00	23,377.39
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	413.86	0.00	0.00	413.86
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	725.00	0.00	0.00	725.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	116.08	0.00	0.00	116.08
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	2,135.00	0.00	0.00	2,135.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	4,664.50	0.00	0.00	4,664.50
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	9,412.14	0.00	0.00	9,412.14
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	678.88	0.00	0.00	678.88
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	12,016.76	0.00	0.00	12,016.76
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	6,887.50	0.00	0.00	6,887.50
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	2,410.50	0.00	0.00	2,410.50

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	5,864.63	0.00	0.00	5,864.63
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	212.40	0.00	0.00	212.40
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	9,248.19	0.00	0.00	9,248.19
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	5,419.50	0.00	0.00	5,419.50
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	3,291.06	0.00	0.00	3,291.06
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	962.01	0.00	0.00	962.01
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	4,244.78	0.00	0.00	4,244.78
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	240,252.48	95,853.28	1,458.63	0.00	0.00	337,564.39
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(19,042.03)	0.00	0.00	0.00	0.00	(19,042.03)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	69,992.33	27,358.63	14,353.87	0.00	0.00	111,704.83
5U0000	Keene General Operating	KEDSPE	KSC Special Events	22,615.36	9,159.18	(25,916.82)	0.00	0.00	5,857.72
5U0000	Keene General Operating	KFBSFB	Student Accounts	160,181.05	64,564.84	46,133.56	0.00	0.00	270,879.45
5U0000	Keene General Operating	KJANCA	NCAA-Admin	343,222.81	134,319.65	6,349.43	0.00	0.00	483,891.89
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJDREC	Recreation	16,447.44	0.00	0.00	0.00	0.00	16,447.44
5U0000	Keene General Operating	KRAADA	Office of Disability Services	194,793.18	69,511.70	4,489.10	0.00	0.00	268,793.98
5U0000	Keene General Operating	KRAADM	Admissions	505,511.59	199,398.67	165,912.78	0.00	0.00	870,823.04
5U0000	Keene General Operating	KRACNS	Counseling	292.54	0.00	0.00	0.00	0.00	292.54
5U0000	Keene General Operating	KRADEA	Dean of Students	143,393.26	57,864.79	11.05	0.00	0.00	201,269.10
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	421.77	0.00	0.00	421.77
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	484.16	0.00	0.00	484.16
5U0000	Keene General Operating	KRASAF	Safety and Security	578,620.38	201,552.98	(80,074.65)	0.00	0.00	700,098.71
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	95,969.79	38,867.77	42,484.83	0.00	0.00	177,322.39
5U0000	Keene General Operating	KRBRES	Community Living	283.39	0.00	0.00	0.00	0.00	283.39
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	407,138.94	158,083.23	1,575.90	0.00	0.00	566,798.07
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Orientation Program	162,022.71	45,394.51	28,832.75	0.00	0.00	236,249.97
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	240,445.99	97,380.55	605,468.10	0.00	0.00	943,294.64
5U0000	Keene General Operating	KRESFF	Financial Aid Office	286,214.29	108,604.70	14,567.15	0.00	0.00	409,386.14
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	(7,461.00)	0.00	0.00	(7,461.00)
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	7,461.00	0.00	0.00	7,461.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,633,028.36	1,586,082.92	3,416,257.20	0.00	0.00	9,635,368.48
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	1,149.67	0.00	0.00	1,149.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5UH000	Arts & Humanities-Gen Op	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPETGS	TEGS	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRADEA	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENRL	Enrollment Management Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACR	Accreditation & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSEESC	Economics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSMHSC	Physics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSSTEM	Sciences -STEM	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	20,821.86	0.00	0.00	20,821.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
**Total Current Funds				36,888,275.41	23,789,995.66	31,305,754.80	3,469,548.82	0.00	95,453,574.69
Loan Funds									
Student Services									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	22,372.06	0.00	0.00	22,372.06
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	39,308.93	0.00	0.00	39,308.93
***Total Student Services				0.00	0.00	61,680.99	0.00	0.00	61,680.99
**Total Loan Funds				0.00	0.00	61,680.99	0.00	0.00	61,680.99
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJBMBK	Men's Basketball	0.00	0.00	1,800.00	0.00	0.00	1,800.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,800.00)	0.00	0.00	(1,800.00)
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,758,395.13	7,758,395.13
5NG003	KSC Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPD5	Pondside Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	551,661.81	551,661.81
5NG004	KSC Equipment	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	(1,125,444.32)	0.00	0.00	(1,125,444.32)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	533,465.38	0.00	0.00	533,465.38
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	268,639.69	0.00	0.00	268,639.69
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	8,087.12	0.00	0.00	8,087.12
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	9,888.20	0.00	0.00	9,888.20
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	218,057.09	0.00	0.00	218,057.09
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	492,776.98	0.00	0.00	492,776.98

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	539,712.66	0.00	8,310,056.94	8,849,769.60
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	539,712.66	0.00	8,310,056.94	8,849,769.60
*Total 5K - Keene State College				36,888,275.41	23,789,995.66	31,907,148.45	3,469,548.82	8,310,056.94	104,365,025.28

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	3,291.77	0.00	0.00	3,291.77
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	495.00	0.00	0.00	495.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	1,197.00	0.00	0.00	1,197.00
6GAENG	Alumni Gifts-English Dept	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	160.00	0.00	0.00	160.00
6GAENS	English Dept-Schol + Awards	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	220.00	0.00	0.00	220.00
6GAGEO	Global Education Gift Account	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	3,147.41	0.00	0.00	3,147.41
6GAMBA	MBA Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GAMED	M Ed Program Gifts	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	500.00	0.00	0.00	500.00
6GANSC	Chemistry Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	3,854.45	0.00	0.00	3,854.45
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	479.88	0.00	0.00	479.88
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	1,741.35	146.28	826.00	0.00	0.00	2,713.63
6GASSC	Alumni Gifts Social Sci Dept	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GASWK	Soc Sci Social Work Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	180.00	0.00	0.00	180.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	404.60	33.98	0.00	0.00	0.00	438.58
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prg	4,000.00	336.00	5,750.00	0.00	0.00	10,086.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	4,102,218.04	1,307,251.01	79.90	0.00	0.00	5,409,548.95
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	(656.83)	(55.16)	0.00	0.00	0.00	(711.99)
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	2,234.65	0.00	9,701.62	0.00	0.00	11,936.27
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	16,346.01	0.00	58,435.51	0.00	0.00	74,781.52
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,612,148.51	510,824.70	0.00	0.00	0.00	2,122,973.21

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	0.00	0.00	0.00	0.00
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	(2,591.66)	0.00	0.00	(2,591.66)
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U096	Sci. Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communitis	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U099	NH Behaviorl Health Core Competeny	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PACEVA	Ctr for Envir. Villamagna A	4,672.00	204.53	858.99	0.00	0.00	5,735.52
64U101	FY19 INBRE Research Training	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHG	Health & Human Enrich-Grants	0.00	(0.42)	0.00	0.00	0.00	(0.42)
64U106	FY20 INBRE HHE Glucose	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U107	INBRE FY20 CTGF SNPs & Correlation	PA3XDG	Exploration and Discovery1Grants	(3,412.22)	(272.98)	(2,470.33)	0.00	0.00	(6,155.53)
64U108	FIRO Phase 2 YR 1	PA3XDG	Exploration and Discovery1Grants	13,526.51	79.87	(1,034.50)	0.00	0.00	12,571.88
64U108	FIRO Phase 2 YR 1	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	3,754.01	0.00	0.00	3,754.01
64U109	FIRO, I, Year 5	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XDG	Exploration and Discovery1Grants	17,973.08	1,043.88	(9,063.24)	0.00	0.00	9,953.72
64U109	FIRO, I, Year 5	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	2,420.43	0.00	0.00	2,420.43
64U110	Syn. Impacts-Brook Trout	PA7TEG	Tour Envir & Sust Societies-Grants	5,727.54	411.44	1,510.08	0.00	0.00	7,649.06
64U110	Syn. Impacts-Brook Trout	PACEGM	Ctr for Environment Green M	2,015.01	163.20	0.00	0.00	0.00	2,178.21

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	(6,588.48)	0.00	0.00	(6,588.48)
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	(17,184.82)	0.00	0.00	(17,184.82)
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	6,345.32	925.06	34,222.35	0.00	0.00	41,492.73
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	13,473.97	2,518.95	9,092.20	0.00	0.00	25,085.12
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	41,389.64	18,128.81	32,936.21	0.00	0.00	92,454.66
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	25,333.45	8,986.48	266,131.68	0.00	0.00	300,451.61
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	500.00	0.00	319.50	0.00	0.00	819.50
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	32,664.48	12,492.24	0.00	0.00	0.00	45,156.72
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	6,718.75	564.40	22,173.98	0.00	0.00	29,457.13
6DGONE	One-time Expenses	PA5IEG	Innovation & Entrep.-Grants	1,477.00	124.07	35.65	0.00	0.00	1,636.72
6DGONE	One-time Expenses	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACEGM	Ctr for Environment Green M	0.00	0.00	4.64	0.00	0.00	4.64
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PA7TE	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				630,283.33	137,587.66	515,039.47	0.00	0.00	1,282,910.46
Public Service									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	Amer Alli-Health,PE,Rec,&Dance	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPAL	Center for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	3.02	0.00	0.00	0.00	3.02
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW				0.00	0.00	164.61	0.00	0.00	164.61
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GCE07	Raise the Curtain Gifts	PATIGR	TIGER Program	4,020.00	337.68	10,849.61	0.00	0.00	15,207.29
6GCE4K	Haverhill Civic Engagement Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PSHUB1	Hartman Union Building	0.00	0.00	3,650.51	0.00	0.00	3,650.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DASCS	College Arts & Sciences Innovations	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	29.99	0.00	0.00	29.99
6DG190	Covid-19 - Other Program Support	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	632.58	0.00	0.00	632.58
6DG190	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	29.99	0.00	0.00	29.99
6DG190	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	39.94	0.00	0.00	39.94
6DG190	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	264.04	22.18	0.00	0.00	0.00	286.22
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	8,544.66	0.00	0.00	8,544.66
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	476.46	0.00	0.00	476.46
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	399.58	0.00	0.00	399.58
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	1,037.41	0.00	0.00	1,037.41
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	7,862.36	660.51	0.00	0.00	0.00	8,522.87
6DGONE	One-time Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	1,036.00	0.00	0.00	1,036.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	2,500.00	0.00	0.00	2,500.00
6GACMS	Communication & Media Studies Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAHUT	Hutchins Children & the Arts Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GALBP	Library Gifts - Operations & Prgms	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	75.26	0.00	0.00	75.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAMM				3,494.25	12.60	9,283.34	0.00	0.00	12,790.19
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	19.88	0.00	0.00	19.88
6GARTG	Art Gallery Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	6,076.71	510.44	20,412.50	0.00	0.00	26,999.65
6GCAW3	AllWell III-Strength & Cond. Lab	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	1,800.00	0.00	0.00	1,800.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	215.00	0.00	0.00	215.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	4,500.15	378.03	0.00	0.00	0.00	4,878.18
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENX	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	3,550.81	0.00	0.00	3,550.81
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	133.09	0.00	0.00	133.09
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	1,063.43	0.00	0.00	1,063.43
6GCE3R	Louise McCormack Endowed Fund	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	9,000.29	0.00	0.00	0.00	0.00	9,000.29
6GCE61	Clarice Clark Parker Award	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFL	Robert Frost Letters-Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEN	Ending Genocide Around the World	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAD1	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	1,063,789.92	420,501.36	67,671.15	0.00	0.00	1,551,962.43
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	112,266.42	26,573.46	0.00	0.00	0.00	138,839.88
6U0000	PSU Educational & General	PACETL	Open Learning Lab	184,630.82	72,602.27	7,228.73	0.00	0.00	264,461.82
6U0000	PSU Educational & General	PACRSV	Global Education Office	107,614.81	41,563.87	36,117.32	0.00	0.00	185,296.00
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	121,555.80	47,729.28	1,550.02	0.00	0.00	170,835.10
6U0000	PSU Educational & General	PALIB1	Library	589,794.90	228,222.26	636,834.18	0.00	0.00	1,454,851.34
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	101,120.36	36,140.08	713.76	0.00	0.00	137,974.20
6U0000	PSU Educational & General	PAUSWC	Writing Center	60,594.00	20,121.15	69.99	0.00	0.00	80,785.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	233,378.56	87,558.57	6,710.65	0.00	0.00	327,647.78
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	41,810.51	13,310.61	0.00	0.00	0.00	55,121.12
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	2,250.00	0.00	0.00	2,250.00
6U3000	Technology Fee	PALIB1	Library	53,711.56	21,753.25	0.00	0.00	0.00	75,464.81
6U3000	Technology Fee	PFITS1	Info Tech Services	92,742.58	0.00	1,694,057.89	0.00	0.00	1,786,800.47
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,794,708.04	1,017,701.92	2,529,953.11	0.00	0.00	6,342,363.07
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	(29.70)	0.00	0.00	0.00	0.00	(29.70)
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	(76.50)	0.00	0.00	0.00	0.00	(76.50)
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	(25.99)	0.00	0.00	0.00	0.00	(25.99)
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	(67.50)	0.00	0.00	0.00	0.00	(67.50)
684157	FY20 Federal Workstudy	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBCAR1	Silver Center for the Arts	(73.13)	0.00	0.00	0.00	0.00	(73.13)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684157	FY20 Federal Workstudy	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBURS	Student Financial Services	(21.60)	0.00	0.00	0.00	0.00	(21.60)
684157	FY20 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	(14.99)	0.00	0.00	0.00	0.00	(14.99)
684157	FY20 Federal Workstudy	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSRES1	Residential Life	(180.90)	0.00	0.00	0.00	0.00	(180.90)
684157	FY20 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTRECR	Campus Recreation	(101.78)	0.00	0.00	0.00	0.00	(101.78)
684163	FY21 Federal Workstudy	PA1AT1	Arts & Technologies	733.15	0.00	0.00	0.00	0.00	733.15
684163	FY21 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	2,071.84	0.00	0.00	0.00	0.00	2,071.84
684163	FY21 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	11,901.37	0.00	0.00	0.00	0.00	11,901.37
684163	FY21 Federal Workstudy	PA3SCI	E&D-Sciences Unit	2,911.69	0.00	0.00	0.00	0.00	2,911.69
684163	FY21 Federal Workstudy	PA3XD1	Exploration and Discovery	629.75	0.00	0.00	0.00	0.00	629.75
684163	FY21 Federal Workstudy	PA3XDG	Exploration and Discovery1Grants	220.00	0.00	0.00	0.00	0.00	220.00
684163	FY21 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	1,548.39	0.00	0.00	0.00	0.00	1,548.39
684163	FY21 Federal Workstudy	PAALLW	ALLWell Center	1,625.15	0.00	0.00	0.00	0.00	1,625.15
684163	FY21 Federal Workstudy	PAARMU	Museum of the White Mtns	1,030.50	0.00	0.00	0.00	0.00	1,030.50
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	1,101.85	0.00	0.00	0.00	0.00	1,101.85
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	1,470.90	0.00	0.00	0.00	0.00	1,470.90
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	552.76	0.00	0.00	0.00	0.00	552.76
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	2,695.76	0.00	0.00	0.00	0.00	2,695.76
684163	FY21 Federal Workstudy	PALIB1	Library	2,841.81	0.00	0.00	0.00	0.00	2,841.81
684163	FY21 Federal Workstudy	PAPASS	Academic Support Services	17,488.94	0.00	0.00	0.00	0.00	17,488.94
684163	FY21 Federal Workstudy	PARR01	Registrar's Office	1,542.20	0.00	0.00	0.00	0.00	1,542.20
684163	FY21 Federal Workstudy	PAUSWC	Writing Center	3,358.11	0.00	0.00	0.00	0.00	3,358.11
684163	FY21 Federal Workstudy	PBCAR1	Silver Center for the Arts	14,158.03	0.00	0.00	0.00	0.00	14,158.03
684163	FY21 Federal Workstudy	PBPEDC	Physical Education Center	1,053.40	0.00	0.00	0.00	0.00	1,053.40
684163	FY21 Federal Workstudy	PBPP01	Physical Plant Admin	204.00	0.00	0.00	0.00	0.00	204.00
684163	FY21 Federal Workstudy	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADAL	Alumni Relations	2,491.50	0.00	0.00	0.00	0.00	2,491.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(200.00)	0.00	0.00	(200.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(2,771.70)	0.00	0.00	(2,771.70)
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	100.00	0.00	0.00	0.00	0.00	100.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(50.00)	0.00	0.00	(50.00)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,579.74	0.00	0.00	1,579.74
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(3,096.75)	0.00	0.00	(3,096.75)
6DT120	PSU Student Activites Accounting	PTGDCC	Graphic Design Club	0.00	0.00	(60.70)	0.00	0.00	(60.70)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(1,971.16)	0.00	0.00	(1,971.16)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(200.00)	0.00	0.00	(200.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(3,099.51)	0.00	0.00	(3,099.51)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,049.00)	0.00	0.00	(1,049.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(216.51)	0.00	0.00	(216.51)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(845.00)	0.00	0.00	(845.00)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	400.00	0.00	0.00	400.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(10,500.00)	0.00	0.00	(10,500.00)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(334.67)	0.00	0.00	(334.67)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	15,780.53	0.00	(27,242.21)	0.00	0.00	(11,461.68)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	530.00	0.00	0.00	530.00
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(4,274.36)	0.00	0.00	(4,274.36)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(360.00)	0.00	0.00	(360.00)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	75.00	0.00	0.00	75.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(837.35)	0.00	0.00	(837.35)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(5,005.00)	0.00	0.00	(5,005.00)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(980.00)	0.00	0.00	(980.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	25.00	0.00	0.00	25.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	168.00	0.00	0.00	168.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	484.90	0.00	0.00	484.90
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME - National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	859.69	0.00	0.00	859.69
6GTMIX	Mixed Emotions Gifts	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTOUT	Outing Club Alumni Fund	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6GTPBC	Paintball Club Gifts	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPGC	PSU Gaming Club Gifts	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	PTPLRH	PSU Paranomal Research	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTG	Phys Therapy Club Conference Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRFD	Robert Frost Speech & Debate Gifts	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6GTSMC	Sports Management Club Gifts	PTSPTM	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	132.00	0.00	0.00	132.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	6,072.17	0.00	0.00	6,072.17
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	150.00	0.00	0.00	150.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	375,411.10	151,039.28	28,392.52	0.00	0.00	554,842.90
6U0000	PSU Educational & General	PDCRDV	Career Development	91,232.55	32,058.08	1,512.13	0.00	0.00	124,802.76
6U0000	PSU Educational & General	PFBURS	Student Financial Services	626,236.05	235,626.38	121,581.58	0.00	0.00	983,444.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PHATAD	Athletics	1,045,622.06	270,274.13	546,934.05	0.00	0.00	1,862,830.24
6U0000	PSU Educational & General	PHSPIN	Sports Information	88,675.57	34,175.70	12,145.65	0.00	0.00	134,996.92
6U0000	PSU Educational & General	PSAD01	Admissions Office	935,162.38	352,799.29	189,189.94	0.00	0.00	1,477,151.61
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	81,092.52	32,770.93	5,030.42	0.00	0.00	118,893.87
6U0000	PSU Educational & General	PSDSAD	Student Conduct	178,277.44	71,074.77	15,241.72	0.00	0.00	264,593.93
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	265,011.87	95,948.15	37,854.43	0.00	0.00	398,814.45
6U0000	PSU Educational & General	PSDSSA	Student Advocate	157,822.86	63,265.57	0.00	0.00	0.00	221,088.43
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSIXSA	Title IX Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	14.98	0.00	0.00	14.98
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	292,677.40	116,833.68	474.50	0.00	0.00	409,985.58
6U0000	PSU Educational & General	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	507.50	0.00	0.00	0.00	0.00	507.50
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	(2,250.00)	0.00	0.00	(2,250.00)
6U0PPD	General Prepaid Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAC	Student Accessibility	0.00	0.00	900.00	0.00	0.00	900.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	(900.00)	0.00	0.00	(900.00)
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,591,535.70	1,469,415.95	2,904,273.49	0.00	0.00	8,965,225.14
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGGNER	General Institutional	0.00	0.00	453.67	0.00	0.00	453.67
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(236,919.03)	0.00	0.00	(236,919.03)
6DCADD	Alumni Initiatives & Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADAL	Alumni Relations	0.00	0.00	26.96	0.00	0.00	26.96
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	0.00	0.00	45,392.24	0.00	0.00	45,392.24
6DCAIN	Advancement Initiatives & Disc	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	155,057.09	0.00	0.00	155,057.09
6DFMAL	PSU Mail Services	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	27,374.99	0.00	0.00	27,374.99
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFSTM	Statement Printing	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	3,226.00	0.00	0.00	3,226.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	28,500.00	2,394.00	0.00	0.00	0.00	30,894.00
6DGONE	One-time Expenses	PFMAIL	Mail Services	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6DGONE	One-time Expenses	PSCP01	University Police	185.00	15.54	5,190.40	0.00	0.00	5,390.94
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCMLR	Mary Lyon Restoration Alumni	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPCGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	73,776.30	29,879.40	50,537.99	324.00	0.00	154,517.69
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	2,046,253.49	778,790.20	(4,094,075.82)	3,868,279.86	0.00	2,599,247.73
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	214,791.32	71,688.27	12,412.03	0.00	0.00	298,891.62
6U0000	PSU Educational & General	PFMAIL	Mail Services	74,140.68	11,004.12	86,816.06	0.00	0.00	171,960.86
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	516,727.50	191,519.59	21,156.23	0.00	0.00	729,403.32
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,959,827.81	1,085,515.82	(3,374,034.97)	3,868,603.86	0.00	4,539,912.52
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GFALM	Alumni Gifts ITS	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6GTSLD	Student Senate Leadership Awrd	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	494,537.44	198,517.78	225,581.66	0.00	0.00	918,636.88
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	8,568.36	0.00	0.00	8,568.36
6AAREN	Ice Arena	PARENA	Ice Arena	123,545.42	49,392.24	381,531.32	0.00	0.00	554,468.98
6AB240	Conference Service	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCON	Events & Conferences Admin	115,806.27	40,463.89	6,427.92	0.00	0.00	162,698.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DG19R	Covid-19 - Tracing	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGENER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PI0GEN	Information Technology- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHG	Health & Human Enrich-Grants	2,413.45	202.74	0.00	0.00	0.00	2,616.19
6DGPBB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PPPRE	President's Office	0.00	0.00	500.00	0.00	0.00	500.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSMK	Marketing	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCRYP	Cryptocurrency Club	0.00	0.00	0.00	0.00	0.00	0.00
6DTPPD	Student Actcing-Prepaid Exp	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GACYM	Cybint Cybersec Prg Marketing Gifts	PSDSMK	Marketing	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GATRA	The Human Trafficking in NH Study	PA6JS1	Justice & Security	7,046.64	591.92	0.00	0.00	0.00	7,638.56
6GATRA	The Human Trafficking in NH Study	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	250.00	0.00	0.00	250.00
6GCAW3	AllWell III-Strength & Cond. Lab	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAET01	Holmes Ctr-School Partn.& Educ Part	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	84.37	0.00	0.00	84.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GCE74	Jeanette + Richard Collins End	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBLUE3	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				46,315.75	16,893.50	1,286,768.36	0.00	0.00	1,349,977.61
**Total Current Funds				34,952,624.27	20,050,093.84	29,698,090.71	3,869,269.90	0.00	88,570,078.72

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	707,886.86	0.00	9,263,033.22	9,970,920.08
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PSCP01	University Police	0.00	0.00	907.08	0.00	0.00	907.08
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	907.08	0.00	0.00	907.08
**Total Plant Funds				0.00	0.00	708,793.94	0.00	9,263,033.22	9,971,827.16
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				34,952,624.27	20,050,093.84	30,453,920.69	3,869,269.90	9,263,033.22	98,588,941.92

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSMK	Marketing	267,904.73	108,063.31	696,935.87	0.00	0.00	1,072,903.91
7U0000	GSC Education and General	CSVSRG	Registrar's Office	189,599.10	76,787.52	1,046.06	0.00	0.00	267,432.68
7U0PPD	GSC General Prepaid Expenses	CADMPD	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,225,344.99	889,008.02	1,034,918.48	0.00	0.00	4,149,271.49
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CSVSAI	Alumni	0.00	0.00	3,201.29	0.00	0.00	3,201.29
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAI	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	3,076.00	0.00	0.00	3,076.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	490,880.36	0.00	0.00	0.00	490,880.36
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	125,864.89	50,975.11	250.00	0.00	0.00	177,090.00
7U0000	GSC Education and General	CACAIG	Innovations Group	76,227.11	26,216.76	(303.36)	0.00	0.00	102,140.51
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,957,998.10	0.00	0.00	1,957,998.10
7U0000	GSC Education and General	CADMHR	Human Resources	135,318.00	54,803.89	21,600.76	0.00	0.00	211,722.65
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,459.00)	118,691.48	0.00	0.00	117,232.48
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	179,132.77	72,548.88	115.19	0.00	0.00	251,796.84
7U0000	GSC Education and General	CFASOP	Finance & Administration	138,131.14	55,943.09	250.00	0.00	0.00	194,324.23
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	(1,953.70)	0.00	0.00	(1,953.70)
7U0000	GSC Education and General	CPREOP	President's Office Operating	209,110.97	99,690.03	2,880.50	0.00	0.00	311,681.50
7U0000	GSC Education and General	CSVSAI	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	112,640.49	45,619.48	305.00	0.00	0.00	158,564.97
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				976,425.37	895,218.60	2,106,111.26	0.00	0.00	3,977,755.23
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	655.16	0.00	0.00	655.16
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	140,732.58	48,055.90	0.00	188,788.48
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	4,373.51	264.19	0.00	4,637.70
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	44,088.68	5,809.68	0.00	49,898.36
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	21,873.47	9,505.77	0.00	31,379.24
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	139,220.93	0.00	0.00	139,220.93
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	109,688.08	0.00	0.00	109,688.08
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	1,079.84	248.35	0.00	1,328.19
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	24,783.19	1,497.07	0.00	26,280.26
***Total Operations and Maintenance				0.00	0.00	486,495.44	65,380.96	0.00	551,876.40

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
73H023	FY19 - CPE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	7,318.82	0.00	0.00	7,318.82
7D1725	GSC Accreditation Compliance	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVASD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	7,318.82	0.00	0.00	7,318.82
**Total Current Funds				8,123,391.10	3,037,845.05	4,154,129.42	65,380.96	0.00	15,380,746.53
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	292,351.67	292,351.67
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	39,641.29	39,641.29
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	331,992.96	331,992.96

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
**Total Plant Funds				0.00	0.00	0.00	0.00	331,992.96	331,992.96
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
7DC000	GSC Capital Equipment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DC000	GSC Capital Equipment	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College				8,123,391.10	3,037,845.05	4,154,129.42	65,380.96	331,992.96	15,712,739.49

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(54,342.07)	0.00	0.00	(54,342.07)
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCOPPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	14,744.00	0.00	0.00	14,744.00
9UG000	University System E&G	YCBE10	External Relations Operations	147,169.34	59,603.56	532,521.75	0.00	0.00	739,294.65
9UG000	University System E&G	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL20	Enrollment Center	1,250.00	105.00	0.00	0.00	0.00	1,355.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	654,185.55	233,105.80	169,471.80	0.00	0.00	1,056,763.15
9UG000	University System E&G	YCEX10	Government Operations	97,468.46	39,474.65	127,292.00	0.00	0.00	264,235.11
9UG000	University System E&G	YCFA10	Finance & Administration Operations	603,021.91	234,850.31	2,936.70	0.00	0.00	840,808.92
9UG000	University System E&G	YCFB10	Budget Office Operations	201,537.61	81,622.75	0.00	0.00	0.00	283,160.36
9UG000	University System E&G	YCFC10	Capital Planning and Development	131,652.44	53,319.17	145,605.00	0.00	0.00	330,576.61
9UG000	University System E&G	YCFD10	Internal Audit Operations	307,800.00	124,659.00	15,041.53	0.00	0.00	447,500.53
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	236,250.00	0.00	0.00	236,250.00
9UG000	University System E&G	YCFE10	Procurement Operations	896,215.45	352,980.43	74,120.35	0.00	0.00	1,323,316.23
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	1,304.56	0.00	0.00	1,304.56
9UG000	University System E&G	YCFO10	General Operations	55,368.89	22,424.48	351,508.92	54,145.75	0.00	483,448.04
9UG000	University System E&G	YCFS10	Controller's Office	114,889.09	33,967.75	79,625.22	0.00	0.00	228,482.06
9UG000	University System E&G	YCFS11	Accounting Services	362,293.61	145,594.41	0.00	0.00	0.00	507,888.02
9UG000	University System E&G	YCFS12	Disbursement Services	362,126.87	145,944.32	0.00	0.00	0.00	508,071.19
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	264,294.90	106,757.60	1,293.52	0.00	0.00	372,346.02
9UG000	University System E&G	YCLG10	General Counsel Operations	391,099.51	158,395.14	219,220.64	0.00	0.00	768,715.29
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,269,852.24	513,627.02	17,761.57	0.00	0.00	1,801,240.83
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(10,806,147.00)	0.00	0.00	(10,806,147.00)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	17,035.71	1,431.00	0.00	0.00	0.00	18,466.71
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	366,572.60	140,305.67	55,536.06	0.00	0.00	562,414.33
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				6,586,921.98	2,176,361.18	21,874,070.50	54,145.75	0.00	30,691,499.41
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP4 Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	8,320.65	3,334.11	0.00	0.00	0.00	11,654.76
9UG000	University System E&G	YCFS17	USNH Payroll	11,370.85	4,505.42	0.00	0.00	0.00	15,876.27
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				19,691.50	7,839.53	0.00	0.00	0.00	27,531.03
**Total Current Funds				6,774,097.04	2,252,031.62	21,882,598.12	54,145.75	0.00	30,962,872.53
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.89	72,698.89
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	85,331.14	85,331.14
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	18,271.00	0.00	0.00	18,271.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	23,271.00	0.00	0.00	23,271.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	10,254.33	0.00	0.00	10,254.33
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	18,421.00	0.00	0.00	18,421.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	10,254.33	0.00	0.00	10,254.33
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	10,254.33	0.00	0.00	10,254.33
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,757.33	0.00	0.00	13,757.33
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	11,908.34	0.00	0.00	11,908.34
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	11,908.34	0.00	0.00	11,908.34
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	131,000.00	0.00	158,030.03	289,030.03
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	131,000.00	0.00	158,030.03	289,030.03
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	2,157.85	0.00	0.00	2,157.85
***Total Nonoperating Funds				0.00	0.00	2,157.85	0.00	0.00	2,157.85
**Total Agency Funds				0.00	0.00	2,157.85	0.00	0.00	2,157.85
*Total 9Y - Chancellor & System Office				6,774,097.04	2,252,031.62	22,015,755.97	54,145.75	158,030.03	31,254,060.41

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	1,020.00	0.00	1,020.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	675.00	0.00	41.28	0.00	716.28
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	72,359.22	35.28	360,885.24	0.00	433,279.74
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	198.50	0.00	198.50
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	528.46	0.00	528.46
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	7,492.67	0.00	7,492.67
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	364.57	0.00	364.57
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	240.00	0.00	240.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	244.94	0.00	244.94
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	880.02	0.00	880.02
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	38,961.24	0.00	38,961.24
4DG070	UNH Foundation/Fundraising	FGFPRES	Foundation President	0.00	0.00	3,651.52	0.00	3,651.52
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	2,751.33	0.00	2,751.33
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	9,332.97	0.00	9,332.97
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	4,004,686.51	1,709,728.96	137,505.04	580.71	5,852,501.22
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	14,958.34	0.00	14,958.34
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(3,673,164.08)	0.00	(3,673,164.08)
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	87,778.96	0.00	87,778.96
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	97,224.47	0.00	97,224.47
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	90,394.66	36,609.86	0.00	0.00	127,004.52
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	92,836.63	37,598.85	0.00	0.00	130,435.48
***Total Institutional Support				4,260,952.02	1,783,972.95	(2,909,104.53)	580.71	3,136,401.15
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				4,260,952.02	1,783,972.95	(2,909,104.53)	580.71	3,136,401.15
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				4,260,952.02	1,783,972.95	(2,909,104.53)	580.71	3,136,401.15

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00